

Cambridge Plays Budget
My Business Name

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DATE: 5/1/24

PROJECT EXPENSES					
Staffing Time (if different from instructor)					
	Name	Activity	Hourly Rate	Total Hours	Cost
1.	Staff Member 1	Program administration	\$50	8	\$400
2.	Staff Member 2	Marketing	\$50	2	\$100
Subtotal					\$500
Instructor/Artist/Performer					
	Name	Activity	Hourly Rate	Total Hours	Cost
1.	Instructor 1	Dance Workshop	\$75	2	\$150
2.	Instructor 2	Yoga Workshop	\$75	2	\$150
3.	Instructor 3	Music Workshop	\$75	2	\$150
4.	Instructor 4	Yoga Workshop for Families	\$75	2	\$150
Subtotal					\$600
Materials					
	Type of Materials	Purpose of materials	Quantity	Cost	
1.					
Subtotal					0
Other Expenses					
	Type of Expense	Purpose	Cost		
1.					
Subtotal					0
TOTAL					\$1100