

2003 Town-Gown Report Summary (Cambridge Population & Facilities Only)

	Cambridge College	Harvard University	Lesley University	MIT	Total
	Spring 2003	2002-03 Term	2002-03 Term	2002-03 Term	--
Employees (Figures stated are Full Time Equivalents (FTEs), unless otherwise noted.)					
Staff	150	6,970	397	6,972	14,489
Faculty	27	1,757	135	958	2,877
Number Living in Cambridge (not FTEs)	53	3,600	81	1,338	5,072
Student Population					
Undergraduate	490	7,050	1,012	4,173	12,725
Day	60	6,649	519	4,173	11,401
Evening	430	401	493	0	1,324
Full-Time	265	6,822	563	4,107	11,757
Part-Time	225	228	449	66	968
Graduate	1,277	8,895	1,505	5,864	17,541
Day	0	8,224	0	5,864	14,088
Evening	1,277	671	1,505	0	3,453
Full-Time	587	8,098	226	5,687	14,598
Part-Time	690	797	1,279	177	2,943
Not in Degree Program	109	5,328	975	185	6,597
Day	0	383	975	185	1,543
Evening	109	4,945	0	0	5,054
Total Students in Degree Programs	1,767	15,945	2,517	10,037	30,266
Total Students in Cambridge	1,876	21,273	3,492	10,222	36,863
Students Housed in Cambridge					
Undergraduate Students Housed ¹	2	6,800	514	3,366	10,680
in Dormitories ²	0	6,645	450	3,324	10,419
in Off Campus Affiliate Hsg. ³	0	32	0	5	37
in Off Campus Non-Affiliate Hsg.	2	123	64	37	224
Graduate Students Housed ¹	3	4,341	178	4,025	8,544
in Dormitories ²	0	174	0	2,048	2,222
in Off Campus Affiliate Hsg. ³	0	1,081	0	265	1,346
in Off Campus Non-Affiliate Hsg.	3	3,086	178	1,712	4,976
Total Students Residing in Cambridge ¹	5	11,141	692	7,391	19,224
Tax Exempt Facilities					
Acres ^{4,5}	0.9	190	11	157	359
Buildings ⁵	1	301	32	125	459
Square Feet ⁵	110,000	11,640,000	427,007	9,914,272	22,091,279

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(Cambridge Population & Facilities Only)**

	Cambridge College	Harvard University	Lesley University	MIT	Total
Taxable Property Owned					
<i>Acres</i> ^{4,5}	included above	33	no data	86	--
<i>Commercial Property (sq. ft.)</i> ^{6,7}	52,269	288,064	156,063	no data	--
<i>Taxable Housing Property (sq. ft.)</i> ^{6,7}	0	1,011,936	36,056	no data	--
<i>Total Taxable Property Reported (sq. ft.)</i>	52,269	1,300,000	192,119	4,632,163	6,176,551

Housing - Dormitories					
<i>Dormitories - Beds</i>	0	7,933	462	5,274	13,669
<i>Dormitories - Buildings</i>	0	91	12	26	129

Housing - Affiliate Housing ⁴					
<i>Total Affiliate Housing Units</i>	0	1,629	2	0	1,631
<i>Total Affiliate Housing Buildings</i>	0	60	2	0	62

Housing - Other Housing Owned					
<i>Taxable Units</i>	0	0	0	172	172
<i>Taxable Buildings</i>	0	0	0	12	12
<i>Non-Taxable Units</i> ⁸	0	0	0	676	676
<i>Non-Taxable Buildings</i> ⁸	0	0	0	5	5

Property Leased for Institutional Use					
<i>Square Feet</i>	20,206	465,328	19,500	257,652	762,686
<i>Locations</i>	1	25	1	7	34

Parking Facilities					
<i>Spaces Maintained for Students</i> ⁹	5	no data	23	1,103	--
<i>Spaces Maintained for Faculty & Staff</i>	56	no data	268	3,711	--
<i>Total Spaces Maintained</i> ¹⁰	61	4,536	291	4,814	9,702

FY 02 Payments to City ¹¹					
<i>Real Estate Taxes</i> ¹²	\$240,654	\$4,479,832	\$541,221	\$15,229,701	\$20,491,408
<i>PILOT</i> ¹³	\$2,627	\$1,725,286	\$0	\$1,164,000	\$2,891,913
<i>Water & Sewer Fees</i>	\$26,064	\$3,141,148	\$234,669	\$3,715,171	\$7,117,052
<i>Other Fees & Permits</i>	\$0	\$887,375	\$16,894	\$3,829,294	\$4,733,563
<i>Total FY 02 Payments to City</i>	\$269,345	\$10,233,641	\$792,784	\$23,938,166	\$35,233,936

FY 03 Payments to City ¹¹					
<i>Real Estate Taxes</i> ¹²	\$246,043	\$4,575,919	\$494,264	\$18,930,865	\$24,247,091
<i>PILOT</i> ¹³	\$0	\$1,807,269	\$0	\$1,193,000	\$3,000,269
<i>Water & Sewer Fees</i>	\$21,476	\$2,604,854	\$254,946	\$4,739,167	\$7,620,443
<i>Other Fees & Permits</i>	\$0	\$923,062	\$16,662	\$2,909,611	\$3,849,335
<i>Total FY 03 Payments to City</i>	\$267,519	\$9,911,104	\$765,872	\$27,772,643	\$38,717,138

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1. Harvard figures do not include Extension School students.
2. MIT total includes students housed in dormitories, fraternities, sororities and independent living groups.
3. Affiliate housing refers to housing owned by the institution and available only to members of the academic community; it generally does not include either dormitories or housing available for rent to persons not affiliated with the institution.
4. Lesley University did not report figures for acres of property owned.
5. The Cambridge College facility consist of a single parcel with a mix of tax exempt and taxable uses, all of which is included in the tax exempt figures.
6. Lesley University figures are a clarification from the written report submitted to the City.
7. MIT did not report figures for commercial and residential taxable property.
8. MIT figures include ground leases at 100 Memorial Drive and University Park.
9. Cambridge College student spaces for handicapped students only.
10. Harvard University parking stock floats between employee and student use, per the PTDM Plan approved by the City.
11. City of Cambridge Fiscal Year 02 includes the period from July 1, 2001 through June 30, 2002.
City of Cambridge Fiscal Year 03 includes the period from July 1, 2002 through June 30, 2003.
12. MIT figures include real estate taxes paid by lessors for property located at 100 Memorial Drive and University Park.