

**2011 Town Gown Report Summary
(Cambridge Population & Facilities Only)**

| | Cambridge College | Harvard University | Lesley University | MIT | Total |
|---|----------------------|-----------------------|----------------------|---------------------|---------------|
| TIME PERIOD | 2010-11 Term | 2010-11 Term | Fall 2011 | 2010-11 Term | -- |
| EMPLOYEES (Figures stated are Full Time Equivalents (FTEs), unless otherwise noted.) | | | | | |
| Staff | 120 | 9,146 | 364 | 7,483 | 17,113 |
| Faculty | 101 | 1,572 | 142 | 997 | 2,812 |
| Number Living in Cambridge (not FTEs) | 31 | 3,897 | 70 | 2,258 | 6,256 |
| STUDENT POPULATION | | | | | |
| Undergraduate^{1,3} | 1,332 | 7,255 | 1,882 | 4,285 | 14,754 |
| Day ^{2,3} | 0 | 6,641 | 1,610 | 4,285 | 12,536 |
| Evening ² | 1,332 | 614 | 272 | 0 | 2,218 |
| Full-Time | 538 | 6,909 | 1,605 | 4,241 | 13,293 |
| Part-Time | 794 | 346 | 227 | 44 | 1,411 |
| Graduate | 2,005 | 10,211 | 3,288 | 6,040 | 21,544 |
| Day ² | 0 | 8,896 | 0 | 6,040 | 14,936 |
| Evening ² | 2,005 | 1,315 | 3,288 | 0 | 6,608 |
| Full-Time | 883 | 8,868 | 1,884 | 6,017 | 17,652 |
| Part-Time | 1,122 | 1,343 | 1,404 | 23 | 3,892 |
| Not in Degree Program | 147 | 6,354 | 669 | 153 | 7,323 |
| Day ² | 0 | 322 | 66 | 153 | 541 |
| Evening ² | 147 | 6,032 | 603 | 0 | 6,782 |
| Total Students in Degree Programs | 3,337 | 17,466 | 5,170 | 10,325 | 36,298 |
| Total Students in Cambridge | 3,484 | 23,820 | 5,839 | 10,478 | 43,621 |
| STUDENTS HOUSED IN CAMBRIDGE⁴ | | | | | |
| Undergraduate Students Housed | 76 | 6,528 | 958 | 3,516 | 11,078 |
| In Dormitories ⁵ | 0 | 6,363 | 894 | 3,410 | 10,667 |
| in Off Campus Affiliate Housing ⁶ | 0 | 0 | 2 | 14 | 16 |
| in Off Campus Non-Affiliate Housing | 76 | 165 | 62 | 92 | 395 |
| Graduate Students Housed | 65 | 6,408 | 212 | 4,285 | 10,970 |
| In Dormitories ⁵ | 0 | 1,230 | 0 | 2,286 | 3,516 |
| in Off Campus Affiliate Housing ⁶ | 0 | 1,731 | 0 | 96 | 1,827 |
| in Off Campus Non-Affiliate Housing | 65 | 3,447 | 212 | 1,903 | 5,627 |
| Total Students Residing in Cambridge | 141 | 12,936 | 1,170 | 7,801 | 22,048 |

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| | Cambridge College | Harvard University | Lesley University | MIT | Total |
|--|----------------------|-----------------------|----------------------|------------|------------|
| FACILITIES | | | | | |
| Total Acres⁷ | 1 | 228 | 16 | 253 | 498 |
| Tax Exempt | 1 | 203 | 14 | 160 | 377 |
| Taxable | 0 | 25 | 2 | 93 | 120 |
| Number of Buildings⁸ | 1 | 390 | 59 | 110 | 560 |
| Gross Floor Area | 110,361 | 15,478,376 | 942,277 | 17,416,352 | 33,947,366 |
| Institutional/Academic⁹ | 59,186 | 8,364,161 | 491,901 | 6,766,465 | 15,681,713 |
| Student Activities/Athletic¹⁰ | 0 | 1,168,976 | 26,030 | 2,462,281 | 3,657,287 |
| Dormitory/Nontaxable Residential¹¹ | 0 | 5,663,194 | 243,229 | 2,919,890 | 8,826,313 |
| Commercial¹² | 51,175 | 282,045 | 104,954 | 5,096,716 | 5,534,890 |
| Taxable Residential¹³ | 0 | incl. In dorm. | 76,163 | 171,000 | 247,163 |
| Property Leased for Institutional Use | | | | | |
| Square Feet | 40,484 | 300,773 | 0 | 480,846 | 822,103 |
| Locations¹⁴ | 2 | 16 | 0 | 7 | 25 |
| Housing - Dormitories | | | | | |
| Dormitories - Beds | 0 | 8,287 | 890 | 5,491 | 14,668 |
| Dormitories - Buildings | 0 | 74 | 22 | 28 | 124 |
| Housing - Affiliate Housing⁶ | | | | | |
| Taxable Units | 0 | 890 | 0 | 0 | 890 |
| Non-Taxable Units | 0 | 1,047 | 0 | 0 | 1,047 |
| Total Affiliate Housing Units | 0 | 1,937 | 0 | 0 | 1,937 |
| Taxable Buildings | 0 | 54 | 0 | 0 | 54 |
| Non-Taxable Buildings | 0 | 12 | 0 | 0 | 12 |
| Total Affiliate Housing Buildings | 0 | 66 | 0 | 0 | 66 |
| Housing - Other Housing Owned¹⁵ | | | | | |
| Taxable Units¹⁶ | 0 | 0 | 81 | 172 | 253 |
| Non-Taxable Units | 0 | 0 | 0 | 0 | 0 |
| Total Other Housing Units | 0 | 0 | 81 | 172 | 253 |
| Taxable Buildings | 0 | 0 | 10 | 12 | 22 |
| Non-Taxable Buildings | 0 | 0 | 0 | 0 | 0 |
| Total Other Housing Buildings | 0 | 0 | 10 | 12 | 22 |
| Parking Facilities | | | | | |
| Student Spaces | 7 | incl. below | 20 | 1,103 | 1,130 |
| Faculty & Staff Spaces | 123 | incl. below | 306 | 3,923 | 4,352 |
| Total Spaces Maintained¹⁷ | 130 | 4,576 | 326 | 5,026 | 10,058 |

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|--|----------------------|-----------------------|----------------------|--------------|--------------|
| FY 11 PAYMENTS TO CITY¹⁸ | | | | | |
| Real Estate Taxes¹⁹ | \$268,340 | \$5,165,704 | \$570,084 | \$34,926,204 | \$40,930,332 |
| PILOT²⁰ | \$0 | \$2,709,788 | \$0 | \$1,744,179 | \$4,453,967 |
| Water & Sewer Fees | \$34,170 | \$5,564,756 | \$330,426 | \$5,938,689 | \$11,868,041 |
| Other Fees & Permits | \$1,940 | \$2,547,306 | \$52,584 | \$2,163,013 | \$4,764,843 |
| Total FY 11 Payments to City | \$304,450 | \$15,987,554 | \$953,094 | \$44,772,085 | \$62,017,183 |

1. Lesley University undergraduate figures include Art Institute of Boston students and participants in the Adult Learners program.
2. While more than 98% of Cambridge College classes occur after 5:00 P. M., a few students attend classes before that time. However, all Cambridge College students are treated as evening students here.
3. Lesley University figure includes 66 Threshold program participants.
4. Harvard figures do not include Extension School students.
5. MIT total includes students housed in dormitories, fraternities, sororities and independent living groups. Lesley University undergraduate total includes Threshold students, who are not enrolled in a typical college program.
6. Affiliate housing refers to housing owned by the institution and generally available only to members of the academic community; it does not include either dormitories or housing available for rent to persons not affiliated with the institution.
7. The Cambridge College facility consist of a single parcel with a mix of tax exempt and taxable uses, all of which is included in the tax exempt figures.
8. MIT figure includes only tax exempt buildings.
9. Harvard University Institutional/Academic figure includes classrooms, all office space, libraries, laboratories, and the assembly/museum category found in the Town Gown report.
10. Harvard University Student Activities/Athletic figure includes all support facilities, including health care facilities.
11. Harvard Dormitory/Nontaxable Residential figure includes taxable residential properties.
12. MIT Commercial figure includes only rentable floor area.
13. MIT did not provide a figure for Taxable Residential. Figure stated for MIT assumes 1000 SF per unit for 171 units owned. Harvard Taxable Residential GFA included in Dormitory/Nontaxable Residential figure.
14. Lesley University uses athletic facilities owned by Buckingham Brown & Nichols School. No square foot figure is stated for the leased area.
15. MIT owns ground leases at 100 Memorial Drive and University Park. Structures are owned by others and not reported here.
16. MIT figure includes units occupied by both MIT and non-MIT residents
17. Harvard University parking stock floats between employee and student use, per the PTDM Plan approved by the City.
18. City of Cambridge Fiscal Year 10 covers the period from July 1, 2010 through June 30, 2011.
19. MIT figure also includes taxes paid on MIT-owned property through ground leases as well as taxes paid by independent living groups.
20. PILOT refers to Payment in Lieu of taxes.