

2014 Town Gown Report Summary (Cambridge Population & Facilities Only)

	Cambridge College	Harvard University	Hult Bus. School	Lesley University	MIT	Total
TIME PERIOD	2013-14	2013-14	2014-15	2013-14	2013-14	--
EMPLOYEES (Figures stated are Full Time Equivalents (FTEs), unless otherwise noted.)¹						
Staff ²	97	9,744	61	368	9,284	19,554
Faculty	118	1,778	13	169	1,005	3,083
Number Living in Cambridge (not FTEs)	21	4,088	6	184	2,347	6,646
STUDENT POPULATION						
Undergraduate ³	1,137	7,265	0	1,806	4,510	14,718
Day ⁴	0	6,671	0	1,471	4,510	12,652
Evening ⁴	1,137	594	0	335	0	2,066
Full-Time	223	6,906	0	1,455	4,485	13,069
Part-Time	914	359	0	351	25	1,649
Graduate	1,536	10,205	579	2,362	6,528	21,210
Day ⁴	0	8,999	579	0	6,528	16,106
Evening ⁴	1,536	1,206	0	2,362	0	5,104
Full-Time	454	9,128	579	1,057	6,514	17,732
Part-Time	1,082	1,077	0	1,305	14	3,478
Not in Degree Program	123	6,887	0	2,747	182	9,939
Day ^{4,5}	0	331	0	1,811	182	2,324
Evening ⁴	123	6,556	0	936	0	7,615
Total Students in Degree Programs	2,673	17,470	579	4,168	11,038	35,928
Total Students in Cambridge	2,796	24,357	579	6,915	11,220	45,867
Post-Doctoral Scholars	0	990	0	0	1,421	2,411
STUDENTS HOUSED IN CAMBRIDGE⁶						
Undergraduate Students Housed	69	6,697	0	919	3,648	11,333
In Dormitories ⁷	0	6,200	0	828	3,577	10,605
in Off Campus Affiliate Housing ⁸	0	398	0	0	0	398
in Off Campus Non-Affiliate Housing	69	99	0	91	71	330
Graduate Students Housed	49	6,286	206	153	4,373	11,067
In Dormitories	0	1,259	0	0	2,430	3,689
in Off Campus Affiliate Housing ⁸	0	1,551	0	0	59	1,610
in Off Campus Non-Affiliate Housing	49	3,476	206	153	1,884	5,768
Total Students Residing in Cambridge	118	12,983	206	1,072	8,021	22,400
FACILITIES						
Total Acres ^{9,10}	1	214	1	16	256	488
Tax Exempt	1	191	0	14	163	369

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Taxable	0	23	1	2	93	119
Number of Buildings^{10,11}	1	392	1	59	111	564
Gross Floor Area	110,361	15,939,574	94,947	944,508	17,608,780	34,698,170
Institutional/Academic^{10,12}	59,186	8,627,591	94,947	496,340	6,811,817	16,089,881
Student Activities/Athletic¹³	0	1,359,765	0	26,030	2,366,093	3,751,888
Dormitory/Nontaxable Residential¹⁴	0	5,766,765	0	244,659	2,921,880	8,933,304
Commercial¹⁵	51,175	185,453	0	101,316	5,344,990	5,682,934
Taxable Residential¹⁶	0	NA	0	76,163	164,000	240,163
Property Leased for Institutional Use¹⁰						
Square Feet¹⁷	24,205	339,402	94,947	1,800	621,596	1,081,950
Locations¹⁸	1	15	1	2	14	33
Housing - Dormitories						
Dormitories - Beds	0	8,160	0	890	5,800	14,850
Dormitories - Buildings	0	74	0	22	28	124
Housing - Affiliate Housing⁸						
Taxable Units	0	892	0	0	164	1,056
Non-Taxable Units	0	1,037	0	1	0	1,038
Total Affiliate Housing Units	0	1,929	0	1	164	2,094
Taxable Buildings	0	12	0	0	13	25
Non-Taxable Buildings	0	55	0	1	0	56
Total Affiliate Housing Buildings	0	67	0	1	13	81
Housing - Other Housing Owned¹⁹						
Taxable Units²⁰	0	0	0	81	930	1,011
Non-Taxable Units	0	0	0	0	0	0
Total Other Housing Units	0	0	0	81	930	1,011
Taxable Buildings	0	0	0	10	7	17
Non-Taxable Buildings	0	0	0	0	0	0
Total Other Housing Buildings	0	0	0	10	7	17
Parking Facilities						
Student Spaces	150	NA	0	20	1,103	1,273
Faculty & Staff Spaces	111	NA	40	286	3,249	3,686
Total Spaces Maintained²¹	261	4,576	40	306	4,352	9,535
FY 14 PAYMENTS TO CITY²²						
Real Estate Taxes²³	\$203,376	\$5,829,731	\$0	\$632,768	\$41,878,455	\$48,544,330
PILOT²⁴	\$0	\$2,968,227	\$170,015	\$0	\$2,208,979	\$5,347,221
Water & Sewer Fees	\$30,247	\$1,623,286	\$11,646	\$348,047	\$5,993,315	\$8,006,541
Other Fees & Permits	\$1,940	\$602,422	\$0	\$520,291	\$6,042,590	\$7,167,243
Total FY 14 Payments to City	\$235,563	\$11,023,666	\$181,661	\$1,501,106	\$56,123,339	\$69,065,335

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1. Hult Business School figures reflect the number of employed persons, not FTEs.
2. Harvard and MIT staff figures include post-doctoral fellows. Harvard figures also include teaching assistants, employed graduate students and interns. MIT figures also include certain contractors who are employed full time at MIT facilities providing services to the university. Cambridge College regards an FTE as equivalent to 1.33 full time positions.
3. Lesley University undergraduate figures include Art Institute of Boston students and participants in the Adult Learners program.
4. While more than 98% of Cambridge College classes occur after 5:00 P. M., a few students attend classes before that time. However, all Cambridge College students are treated as evening students.
5. Lesley University figure includes participants in professional development seminars and institutes typically lasting up to three days.
6. Harvard figures do not include Extension School students.
7. MIT total includes students housed in dormitories, fraternities, sororities and independent living groups. Lesley University undergraduate total includes Threshold students, who are not enrolled in a typical college program.
8. Affiliate housing refers to housing owned by the institution and generally available only to members of the academic community; it does not include either dormitories or housing available for rent to persons not affiliated with the institution.
9. The Cambridge College facility consist of a single parcel with a mix of tax exempt and taxable uses, all of which is included in the tax exempt figures.
10. The Hult International School of Business is a nonprofit arm of the Efekta Schools, Inc. (EF). Hult leases all its space from EF. Due to the relationship between Hult and EF the school's facilities are included both under property owned and leased.
11. MIT figure includes only tax exempt buildings.
12. Harvard University Institutional/Academic figure includes classrooms, all office space, libraries, laboratories, and the assembly/museum category found in the Town Gown report.
13. Harvard University Student Activities/Athletic figure includes all support facilities, including health care facilities.
14. Harvard Dormitory/Nontaxable Residential figure includes taxable residential properties.
15. MIT Commercial figure includes only rentable floor area.
16. MIT did not provide a figure for Taxable Residential. Figure stated for MIT assumes 1,000 square feet per unit for 164 units owned. Harvard Taxable Residential GFA included in Dormitory/Nontaxable Residential figure.
17. Information for 18 Mellen Street leased by Lesley University comes from the Cambridge Assessor's Database.
18. Lesley University uses athletic facilities owned by Buckingham Brown & Nichols School. No square foot figure is stated for these playing fields.
19. MIT owns ground leases at 100 Memorial Drive and University Park. Structures are owned by others and not reported here.
20. MIT figure includes units occupied by both MIT and non-MIT residents
21. Harvard University parking stock floats between employee and student use, per the PTDM Plan approved by the City. Lesley figures exclude spaces assigned to commercial tenants.
22. City of Cambridge Fiscal Year 14 covers the period from July 1, 2013 through June 30, 2014.
23. MIT figure also includes taxes paid on MIT-owned property through ground leases as well as taxes paid by independent living groups.
24. PILOT refers to Payment in Lieu of taxes.