

**2015 Town Gown Report Summary
(Cambridge Population & Facilities Only)**

	Cambridge College	Harvard University	Hult Bus. School	Lesley University	MIT	Total
TIME PERIOD	2014-15	2014-15	2015-16	2014-15	2014-15	--
EMPLOYEES (Figures stated are Full Time Equivalent (FTEs), unless otherwise noted.)¹						
Staff ²	119	10,160	13	358	8,599	19,249
Faculty ³	125	1,836	60	164	999	3,184
Number Living in Cambridge (not FTEs)	23	3,982	6	62	2,391	6,464
STUDENT POPULATION						
Undergraduate	1,256	7,237	0	1,686	4,476	14,655
Day	0	6,636	0	1,382	4,476	12,494
Evening ⁴	1,256	601	0	304	0	2,161
Full-Time	427	6,874	0	1,367	4,442	13,110
Part-Time	829	363	0	319	34	1,545
Graduate	1,566	10,254	720	2,472	6,560	21,572
Day	0	8,967	720	0	6,560	16,247
Evening ⁴	1,566	1,287	0	2,472	0	5,325
Full-Time	642	9,131	720	1,269	6,509	18,271
Part-Time	924	1,123	0	1,203	51	3,301
Not in Degree Program	83	7,336	0	2,655	204	10,278
Day ⁵	0	362	0	1,987	204	2,553
Evening ⁴	83	6,974	0	668	0	7,725
Total Students in Degree Programs	2,822	17,491	720	4,158	11,036	36,227
Total Students in Cambridge	2,905	24,827	720	6,813	11,240	46,505
Post-Doctoral Scholars⁶	0	1,063	0	0	1,515	2,578
STUDENTS HOUSED IN CAMBRIDGE⁷						
Undergraduate Students Housed	90	6,642	0	933	3,620	11,285
In Dormitories ⁸	0	6,164	0	853	3,543	10,560
in Off Campus Affiliate Housing ⁹	0	386	0	0	0	386
in Off Campus Non-Affiliate Housing	90	92	0	80	77	339
Graduate Students Housed	60	6,366	241	157	4,304	11,128
In Dormitories ⁸	0	1,162	0	13	2,384	3,559
in Off Campus Affiliate Housing ⁹	0	1,437	0	0	44	1,481
in Off Campus Non-Affiliate Housing	60	3,767	241	144	1,876	6,088
Total Students Residing in Cambridge	150	13,008	241	1,090	7,924	22,413
FACILITIES						
Total Acres^{10,11}	1	215	1	16	258	491
Tax Exempt	1	193	0	14	163	370
Taxable	0	22	1	2	95	121

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Number of Buildings^{11,12}	1	392	1	58	108	560
Gross Floor Area (Square Feet)	110,361	16,053,673	94,947	994,743	17,565,723	34,819,447
Institutional/Academic^{11,13}	59,186	8,735,521	94,947	550,225	6,927,275	16,367,154
Student Activities/Athletic¹⁴	0	1,359,765	0	26,030	2,195,897	3,581,692
Dormitory/Nontaxable Residential¹⁵	0	5,772,934	0	244,659	2,922,128	8,939,721
Commercial¹⁶	51,175	185,453	0	101,316	5,356,423	5,694,367
Taxable Residential¹⁷	0	0	0	72,513	164,000	236,513
Property Leased for Institutional Use¹¹						
Square Feet¹⁸	24,205	420,043	94,947	1,800	646,186	1,187,181
Locations¹⁹	1	17	1	2	13	34
Housing - Dormitories						
Dormitories - Beds	0	8,238	0	890	5,739	14,867
Dormitories - Buildings	0	75	0	22	28	125
Housing - Affiliate Housing⁹						
Taxable Units	0	892	0	0	0	892
Non-Taxable Units	0	1,037	0	1	0	1,038
Total Affiliate Housing Units	0	1,929	0	1	0	1,930
Taxable Buildings	0	55	0	0	0	55
Non-Taxable Buildings	0	12	0	1	0	13
Total Affiliate Housing Buildings	0	67	0	1	0	68
Housing - Other Housing Owned²⁰						
Taxable Units²¹	0	0	0	74	164	238
Non-Taxable Units	0	0	0	0	0	0
Total Other Housing Units	0	0	0	74	164	238
Taxable Buildings	0	0	0	9	13	22
Non-Taxable Buildings	0	0	0	0	0	0
Total Other Housing Buildings	0	0	0	9	13	22
Parking Facilities						
Student Spaces	81	NA	0	20	1,103	1,204
Faculty & Staff Spaces	111	NA	40	286	3,256	3,693
Total Spaces Maintained²²	192	4,576	40	306	4,359	9,473
FY 15 PAYMENTS TO CITY²³						
Real Estate Taxes²⁴	\$221,516	\$5,582,340	\$0	\$699,372	\$44,900,590	\$51,403,818
PILOT²⁵	\$0	\$3,646,380	\$170,015	\$0	\$2,019,677	\$5,836,072
Water & Sewer Fees	\$18,083	\$5,425,369	\$11,646	\$367,012	\$6,999,916	\$12,822,026
Other Fees & Permits	\$1,418	\$612,524	\$0	\$210,986	\$3,765,563	\$4,590,491
Total FY 15 Payments to City	\$241,017	\$15,266,613	\$181,661	\$1,277,370	\$57,685,746	\$74,652,407

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1. Hult Business School figures reflect the number of employed persons, not FTEs.
2. Harvard and MIT staff figures include post-doctoral fellows. Harvard figures also include teaching assistants, employed graduate students and interns. MIT figures also include certain contractors who are employed full time at MIT facilities providing services to the university. Cambridge College regards an FTE as equivalent to 1.33 full time positions.
3. Lesley University adjuncts counted as five adjuncts equivalent to one FTE.
4. While more than 90% of Cambridge College weekday classes occur after 5:00 P. M., a few students attend classes before that time. However, all Cambridge College students are treated as evening students.
5. Lesley University figure includes participants in professional development seminars and institutes typically lasting up to three days.
6. Harvard and MIT Post-Doctoral fellows also counted as staff.
7. Harvard figures do not include Extension School students.
8. MIT total includes students housed in dormitories, fraternities, sororities and independent living groups. Lesley University undergraduate total includes Threshold students, who are not enrolled in a typical college program.
9. Affiliate housing refers to housing owned by the institution and generally available only to members of the academic community; it does not include either dormitories or housing available for rent to persons not affiliated with the institution.
10. The Cambridge College facility consist of a single parcel with a mix of tax exempt and taxable uses, all of which is included in the tax exempt figures.
11. The Hult International School of Business is a nonprofit arm of the Efekta Schools, Inc. (EF). Hult leases all its space from EF. Due to the relationship between Hult and EF the school's facilities are included both under property owned and leased.
12. MIT figure includes only tax exempt buildings.
13. Harvard University Institutional/Academic figure includes classrooms, all office space, libraries, laboratories, and the assembly/museum category found in the Town Gown report.
14. Harvard University Student Activities/Athletic figure includes all support facilities, including those categorized as athletic, health care, and support
15. Harvard Dormitory/Nontaxable Residential figure includes taxable residential properties.
16. MIT Commercial figure includes only rentable floor area.
17. MIT did not provide a figure for Taxable Residential. Figure stated for MIT assumes 1,000 square feet per unit for 164 units owned. Harvard Taxable Residential GFA included in Dormitory/Nontaxable Residential figure.
18. Information for 18 Mellen Street leased by Lesley University comes from the Cambridge Assessor's Database.
19. Lesley University uses athletic facilities owned by Buckingham Brown & Nichols School. No square foot figure is stated for these playing fields.
20. MIT owns ground leases at 100 Memorial Drive and University Park. Structures are owned by others and not reported here.
21. MIT figure includes units occupied by both MIT and non-MIT residents
22. Harvard University parking stock floats between employee, visitor, and student use, per the PTDM Plan approved by the City. Lesley figures exclude spaces assigned to commercial and residential tenants.
23. City of Cambridge Fiscal Year 15 covers the period from July 1, 2014 through June 30, 2015.
24. MIT figure also includes taxes paid on MIT-owned property through ground leases as well as taxes paid by independent living groups.
25. PILOT refers to Payment in Lieu of taxes.