

**2016 Town Gown Report Summary
(Cambridge Population & Facilities Only)**

	Cambridge College	Harvard University	Hult Bus. School	Lesley University	MIT	Total
TIME PERIOD	2015-16	2015-16	2016-17	2016-17	2015-16	--
EMPLOYEES (Figures stated are Full Time Equivalents (FTEs), unless otherwise noted.)¹						
Staff ²	102	10,434	60	353	8,743	19,692
Faculty ³	89	1,870	16	256	1,010	3,241
Number Living in Cambridge (not FTEs)	26	4,146	6	58	2,494	6,730
STUDENT POPULATION						
Undergraduate	1,117	7,333	0	1,708	4,474	14,632
Day	0	6,634	0	1,441	4,474	12,549
Evening ⁴	1,117	699	0	267	0	2,083
Full-Time	335	6,893	0	1,427	4,440	13,095
Part-Time	782	440	0	281	34	1,537
Graduate	1,453	10,487	750	2,232	6,537	21,459
Day	0	9,015	750	0	6,537	16,302
Evening ⁴	1,453	1,472	0	2,232	0	5,157
Full-Time	639	9,200	750	942	6,523	18,054
Part-Time	814	1,287	0	1,290	14	3,405
Not in Degree Program	61	7,727	0	2,385	226	10,399
Day ⁵	0	349	0	1,576	226	2,151
Evening ⁴	61	7,378	0	809	0	8,248
Total Students in Degree Programs	2,570	17,820	750	3,940	11,011	36,091
Total Students in Cambridge	2,631	25,547	750	6,325	11,237	46,490
Post-Doctoral Scholars⁶	0	1,193	0	0	1,486	2,679
STUDENTS HOUSED IN CAMBRIDGE⁷						
Undergraduate Students Housed	73	6,740	0	940	3,763	11,516
In Dormitories ⁸	0	6,368	0	876	3,654	10,898
in Off Campus Affiliate Housing ⁹	0	304	0	0	0	304
in Off Campus Non-Affiliate Housing	73	68	0	64	109	314
Graduate Students Housed	62	5,993	265	151	4,689	11,160
In Dormitories ⁸	0	1,390	0	0	2,044	3,434
in Off Campus Affiliate Housing ⁹	0	1,367	0	0	35	1,402
in Off Campus Non-Affiliate Housing	62	3,236	265	151	2,610	6,324
Total Students Residing in Cambridge	135	12,733	265	1,091	8,452	22,676
FACILITIES						
Total Acres^{10,11,12}	1	214	1	16	258	490
Tax Exempt	1	192	0	14	166	372
Taxable	0	22	1	2	92	117

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Number of Buildings ^{11,13}	1	75	1	58	111	246
Gross Floor Area (Square Feet)	110,361	16,050,505	94,947	994,743	18,422,952	35,673,508
Institutional/Academic ^{11,14}	59,186	8,753,181	94,947	550,225	7,036,694	16,494,233
Student Activities/Athletic ¹⁵	0	1,203,005	0	26,030	2,247,058	3,476,093
Dormitory/Nontaxable Residential ¹⁶	0	5,908,866	0	244,659	2,866,373	9,019,898
Commercial ¹⁷	51,175	185,453	0	101,316	6,109,827	6,447,771
Taxable Residential ¹⁸	0	0	0	72,513	163,000	235,513
Property Leased for Institutional Use ¹¹						
Square Feet ¹⁹	24,205	432,482	94,947	1,800	445,881	999,315
Locations ²⁰	1	17	1	2	12	33
Housing - Dormitories						
Dormitories - Beds	0	7,954	0	889	5,422	14,265
Dormitories - Buildings	0	75	0	22	27	124
Housing - Affiliate Housing ⁹						
Taxable Units	0	889	0	0	0	889
Non-Taxable Units	0	1,036	0	1	0	1,037
Total Affiliate Housing Units	0	1,925	0	1	0	1,926
Taxable Buildings	0	54	0	0	0	54
Non-Taxable Buildings	0	12	0	1	0	13
Total Affiliate Housing Buildings	0	66	0	1	0	67
Housing - Other Housing Owned ²¹						
Taxable Units ²²	0	0	0	74	163	237
Non-Taxable Units	0	0	0	0	0	0
Total Other Housing Units	0	0	0	74	163	237
Taxable Buildings	0	0	0	9	12	21
Non-Taxable Buildings	0	0	0	0	0	0
Total Other Housing Buildings	0	0	0	9	12	21
Parking Facilities						
Student Spaces ²³	80	NA	0	20	1,103	1,203
Faculty & Staff Spaces	93	NA	40	286	3,321	3,740
Total Spaces Maintained ²⁴	93	4,576	40	306	4,424	9,439
FY 16 PAYMENTS TO CITY ²⁵						
Real Estate Taxes ²⁶	\$226,438	\$5,672,860	\$0	\$699,754	\$50,185,924	\$56,784,976
PILOT ²⁷	\$0	\$3,850,071	\$555,674	\$0	\$2,020,593	\$6,426,338
Water & Sewer Fees	\$19,335	\$5,078,739	\$45,994	\$373,267	\$8,898,350	\$14,415,685
Other Fees & Permits	\$2,123	\$3,870,651	\$0	\$93,774	\$6,754,417	\$10,720,965
Total FY 16 Payments to City	\$247,896	\$18,472,321	\$601,668	\$1,166,795	\$67,859,284	\$88,347,964

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<p>1. Hult Business School figures reflect the number of employed persons, not FTEs.</p> <p>2. Harvard and MIT staff figures include post-doctoral fellows. Harvard figures also include teaching assistants, employed graduate students and interns. MIT figures also include certain contractors who are employed full time at MIT facilities providing services to the university. Cambridge College regards an FTE as equivalent to 1.33 full time positions.</p> <p>3. Lesley University adjuncts counted as five adjuncts equivalent to one FTE.</p> <p>4. While more than 90% of Cambridge College weekday classes occur after 5:00 P. M., a few students attend classes before that time. However, all Cambridge College students are treated as evening students.</p> <p>5. Lesley University figure includes participants in professional development seminars and institutes lasting up to twenty days over the course of a year.</p> <p>6. Harvard and MIT Post-Doctoral fellows also counted as staff.</p> <p>7. Harvard figures do not include Extension School students.</p> <p>8. MIT total includes students housed in dormitories, fraternities, sororities and independent living groups. Lesley University undergraduate total includes Threshold students, who are not enrolled in a typical college program.</p> <p>9. Affiliate housing refers to housing owned by the institution and generally available only to members of the academic community; it does not include either dormitories or housing available for rent to persons not affiliated with the institution.</p> <p>10. The Cambridge College facility consist of a single parcel with a mix of tax exempt and taxable uses, all of which is included in the tax exempt figures.</p> <p>11. The Hult International School of Business is a nonprofit arm of the Efekta Schools, Inc. (EF). Hult leases all its space from EF. Due to the relationship between Hult and EF the school's facilities are included both under property owned and leased.</p> <p>12. Harvard figures reflect corrections to prior year reports.</p> <p>13. MIT figure includes only tax exempt buildings.</p> <p>14. Harvard University Institutional/Academic figure includes classrooms, all office space, libraries, laboratories, and the assembly/museum category found in the Town Gown report.</p> <p>15. Harvard University Student Activities/Athletic figure includes all support facilities, including those categorized as athletic, health care, and support.</p> <p>16. Harvard Dormitory/Nontaxable Residential figure includes taxable residential properties.</p> <p>17. MIT Commercial figure includes only rentable floor area.</p> <p>18. MIT did not provide a figure for Taxable Residential. Figure stated for MIT assumes 1,000 square feet per unit for 163 units owned. Harvard Taxable Residential GFA included in Dormitory/Nontaxable Residential figure.</p> <p>19. Information for 18 Mellen Street leased by Lesley University comes from the Cambridge Assessor's Database.</p> <p>20. Lesley University uses athletic facilities owned by Buckingham Brown & Nichols School. No square foot figure is stated for these playing fields.</p> <p>21. MIT owns ground leases at 100 Memorial Drive and University Park. Structures are owned by others and not reported here.</p> <p>22. MIT figure includes units occupied by both MIT and non-MIT residents</p> <p>23. Cambridge College student spaces are used as employee parking during the day and are only available to students between 6:00 P. M. and 11:00 P. M.</p> <p>24. Harvard University parking stock floats between employee, visitor, and student use, per the PTDM Plan approved by the City. Lesley figures exclude spaces assigned to commercial and residential tenants.</p> <p>25. City of Cambridge Fiscal Year 16 covers the period from July 1, 2015 through June 30, 2016.</p> <p>26. MIT figure also includes taxes paid on MIT-owned property through ground leases as well as taxes paid by independent living groups.</p> <p>27. PILOT refers to Payment in Lieu of taxes.</p>						