2018 Town Gown Report Summary
(Cambridge Population & Facilities Only)

	Harvard University	Hult Bus. School	Lesley University	MIT	Total
TIME PERIOD	2017-18 Term	2018-19 Term	Spring 2018	Spring 2018	--
EMPLOYEES (Figures stated are Full Time Equivalents (FTEs), unless otherwise noted.)[1]					
Staff[2]	10,686	78	357	9,148	20,269
Faculty[3]	1,898	20	217	1,020	3,155
Number Living in Cambridge (not FTEs)	4,243	8	53	2,575	6,879
STUDENT POPULATION					
Undergraduate	7,544	158	1,788	4,489	13,979
Day	6,699	158	1,558	4,489	12,904
Evening	845	0	230	0	1,075
Full-Time	6,950	158	1,537	4,456	13,101
Part-Time	594	0	251	33	878
Graduate	11,444	897	1,916	6,695	20,952
Day	9,372	897	0	6,695	16,964
Evening	2,072	0	1,916	0	3,988
Full-Time	9,816	897	874	6,571	18,158
Part-Time	1,628	0	1,042	124	2,794
Not in Degree Program	7,621	0	2,309	197	10,127
Day[4]	363	0	1,707	197	2,267
Evening	7,258	0	602	0	7,860
Total Students in Degree Programs	18,988	1,055	3,704	11,184	34,931
Total Students in Cambridge	26,609	1,055	6,013	11,381	45,058
Post-Doctoral Scholars[5]	1,176	0	0	1,488	2,664
STUDENTS HOUSED IN CAMBRIDGE[6]					
Undergraduate Students Housed	6,783	0	960	3,714	11,457
In Dormitories[7]	6,020	0	879	3,555	10,454
in Off Campus Affiliate Housing[8]	648	0	0	0	648
in Off Campus Non-Affiliate Housing	115	85	81	159	440
Graduate Students Housed	5,878	415	133	4,784	11,210
In Dormitories[7]	1,348	0	0	2,262	3,610
in Off Campus Affiliate Housing[8]	1,305	0	0	22	1,327
in Off Campus Non-Affiliate Housing	3,225	415	133	2,500	6,273
Total Students Residing in Cambridge	12,661	415	1,093	8,498	22,667
FACILITIES					
Total Acres[9]	214	2	16	258	490
Tax Exempt	192	0	14	166	372
Taxable	22	2	2	92	119
Number of Buildings[9,10]	392	3	61	114	570

	Harvard University	Hult Bus. School	Lesley University	MIT	Total
Gross Floor Area (Square Feet)	16,131,195	113,812	966,204	18,502,590	35,713,801
Institutional/Academic[9,11]	8,833,871	113,812	498,875	6,985,293	16,431,851
Student Activities/Athletic[12]	1,203,005	0	20,000	2,068,551	3,291,556
Dormitory/Nontaxable Residential[13]	5,908,866	0	283,993	2,882,602	9,075,461
Commercial[14]	185,453	0	90,823	6,403,144	6,679,420
Taxable Residential[15]	0	0	72,513	163,000	235,513
Property Leased for Institutional Use[9]					
Square Feet[16]	554,173	113,812	4,174	449,050	1,121,209
Locations[17]	19	2	2	12	35
Housing - Dormitories					
Dormitories - Beds	8,106	0	889	5,662	14,657
Dormitories - Buildings	75	0	22	28	125
Housing - Affiliate Housing[8]					
Taxable Units	889	0	0	164	1,053
Non-Taxable Units	1,035	0	1	0	1,036
Total Affiliate Housing Units	1,924	0	1	164	2,089
Taxable Buildings	54	0	0	13	67
Non-Taxable Buildings	12	0	1	0	13
Total Affiliate Housing Buildings	66	0	1	13	80
Housing - Other Housing Owned[18]					
Taxable Units[19]	0	0	68	930	998
Non-Taxable Units	0	0	0	0	0
Total Other Housing Units	0	0	68	930	998
Taxable Buildings	0	0	8	7	15
Non-Taxable Buildings	0	0	0	0	0
Total Other Housing Buildings	0	0	8	7	15
Parking Facilities					
Student Spaces	NA	0	20	NA	20
Faculty & Staff Spaces	NA	40	286	NA	326
Total Spaces Maintained[20]	4,585	40	306	3,879	8,810
FY 18 PAYMENTS TO CITY[21]					
Real Estate Taxes[22]	$6,010,174	$0	$654,598	$56,971,040	$63,635,812
PILOT[23]	$4,131,391	$628,047	$0	$2,211,875	$6,971,313
Water & Sewer Fees	$5,620,934	$4,073	$454,982	$7,937,273	$14,017,262
Other Fees & Permits	$1,136,841	$0	$179,056	$11,483,296	$12,799,193
Total FY 18 Payments to City	$16,899,340	$632,120	$1,288,636	$78,603,484	$97,423,580

	Harvard University	Hult Bus. School	Lesley University	MIT	Total

1. Hult Business School figures reflect the number of employed persons, not FTEs.

2. Harvard and MIT staff figures include post-doctoral fellows. Harvard figures also include teaching assistants, employed graduate students and interns. MIT treats part-time each staff positon as equivalent to 1/3 FTE.

3. Lesley University adjuncts counted as five adjuncts equivalent to one FTE.

4. Lesley University figure includes participants in professional development seminars and institutes lasting up to twenty days over the course of a year.

5. Harvard and MIT Post-Doctoral fellows also counted as staff.

6. Harvard figures do not include Extension School students.

7. MIT total includes students housed in dormitories, fraternities, sororities and independent living groups. Lesley University undergraduate total includes Threshold students, who are not enrolled in a typical college program.

8. Affiliate housing refers to housing owned by the institution and generally available only to members of the academic community; it does not include either dormitories or housing available for rent to persons not affiliated with the institution.

9. The Hult International School of Business is a nonprofit arm of the Efekta Schools, Inc. (EF). Hult leases all its space from EF. Due to the relationship between Hult and EF the school's facilities are included both under property owned and leased.

10. MIT figure includes only tax exempt buildings.

11. Harvard University Institutional/Academic figure includes classrooms, all office space, libraries, laboratories, and the assembly/museum category found in the Town Gown report.

12. Harvard University Student Activities/Athletic figure includes all support facilities, including those categorized as athletic, health care, and support.

13. Harvard Dormitory/Nontaxable Residential figure includes taxable residential properties.

14. MIT Commercial figure includes only rentable floor area.

15. MIT did not provide a figure for Taxable Residential. Figure stated for MIT assumes 1,000 square feet per unit for 163 units owned. Harvard Taxable Residential GFA included in Dormitory/Nontaxable Residential figure.

16. Information for 18 Mellen Street leased by Lesley University comes from the Cambridge Assessor's Database.

17. Lesley University uses athletic facilities owned by Buckingham Brown & Nichols School. No square foot figure is stated for these playing fields.

18. MIT owns ground leases at 100 Memorial Drive and University Park. Structures are owned by others and not reported here.

19. MIT figure includes units occupied by both MIT and non-MIT residents

20. Harvard University parking stock floats between employee, visitor, and student use, per the PTDM Plan approved by the City. Lesley figures exclude spaces assigned to commercial and residential tenants. MIT parking stock totals 3,879 spaces, with 219 permits issued to students.

21. City of Cambridge Fiscal Year 18 covers the period from July 1, 2017 through June 30, 2018.

22. MIT figure also includes taxes paid on MIT-owned property through ground leases as well as taxes paid by independent living groups. Hult taxes paid by EF.

23. PILOT refers to Payment in Lieu of taxes.