

Department of Human Service Programs

> 2024-25 Afterschool Lottery Update #1

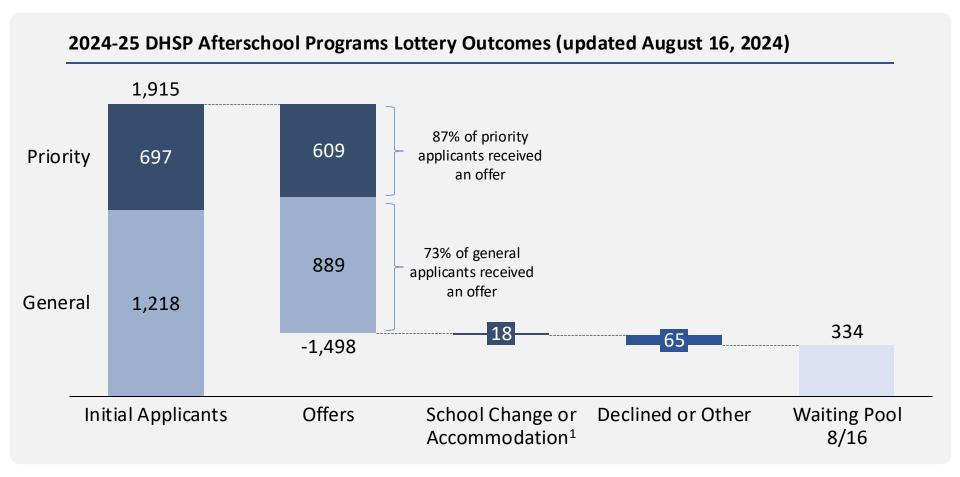
August 2024

### **Executive Summary**

- Recognizing how important quality and dependable afterschool care is for Cambridge families, we are committed to providing transparent updates on the 2024-25 Afterschool Programs Lottery.
- There are still 334 applicants in the Waiting Pool as of August 16.
- Although there is still unmet demand, we are pleased to show that 78% of applicants, through August 16th, have received an offer for afterschool care in the 2024-25 school year, with 92% of those offers receiving their first-choice placement.
- Our afterschool lottery prioritizes low-income applicants. Both income groups—priority and general—have high offer rates: 87% for priority applicants and 73% for general applicants.
- While we work hard to increase the rate of enrollment for priority applicants, re-enrollment requirements can sometimes hinder those efforts.
- Data continues to show that outcomes vary by program, site, and grade due to unique supply and demand conditions.
- The data continues to show that racial diversity in programs is driven largely by the priority applicants.
- For the 2024-2025 school year, we added 38 seats to existing DHSP afterschool programs in addition to the 170 seats DHSP added in the 2023-2024 school year:
  - As we committed in May, we have worked in conjunction with the Agenda for Children to support expanded capacity at community-based afterschool programs.
- For your reference, we've attached six tables summarizing this year's lottery data, as of August 16, 2024.



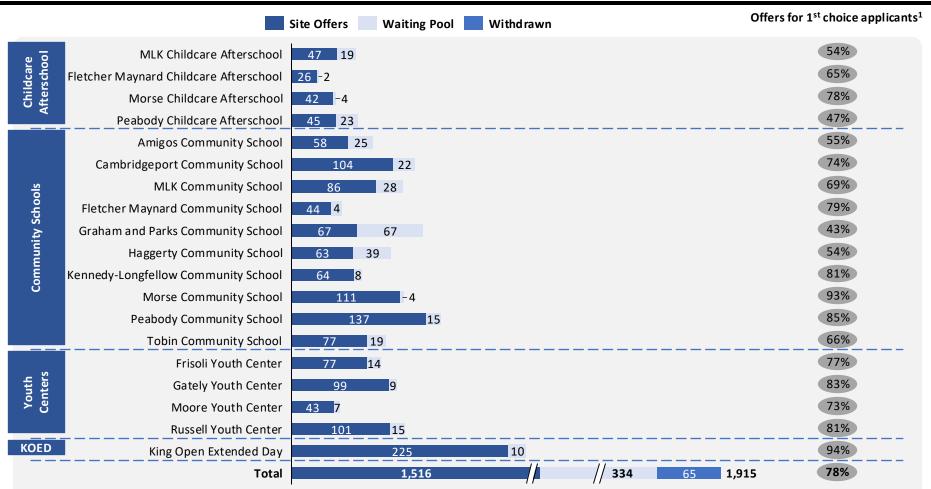
## 78% of applicants received an offer for an afterschool spot – 92% of which were for the applicant's first choice





1. This group includes applicants who received an offer for a school that was not one of their top three choices.

# Placements continue to match applicant preference: 79% received an offer, and 93% of all offers were for first choice placements.



In total, 76% of all applicants received an offer for their first choice.

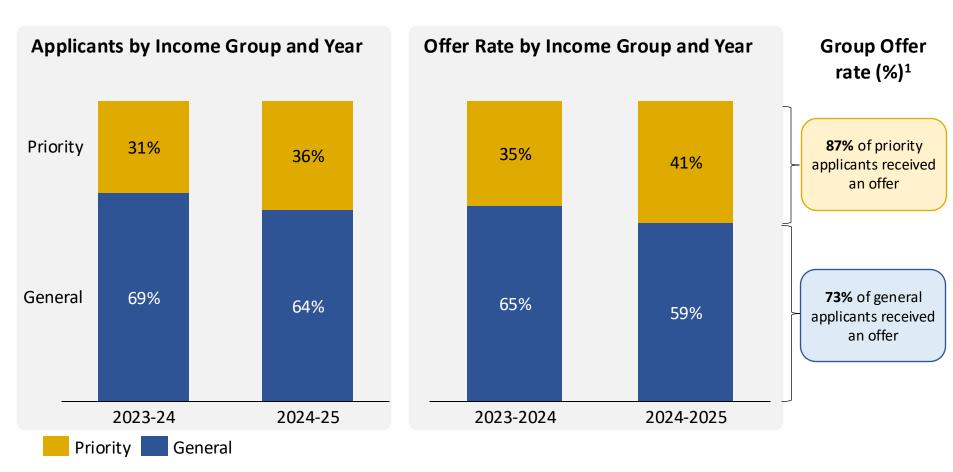
For more detail on lottery placements by program and site preference, see Table 5 (slide 14).





1. Share of first-choice applicants that received an offer for their first choice

## There was a small (2%) increase in the overall offer rate from last year with a 5% increase in applicants from the priority income group

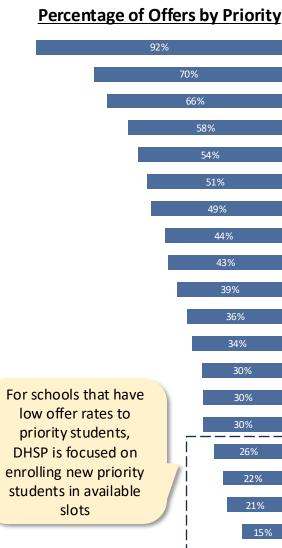


#### For more detail on applicants and offers by income group, see Table 1 and Table 2 (slide 11).



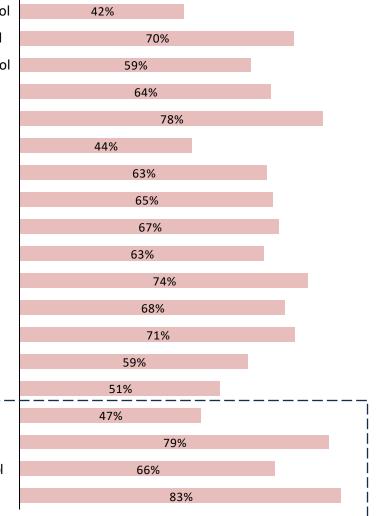
1. The group offer rate is the percentage of group applicants that received an offer. So, while 41% of **all offers** went to the priority group, **of that group**, 87% received an offer.

## Schools with lower rates of offer to priority students struggle to add new priority students to their programs due to re-enrollment requirements





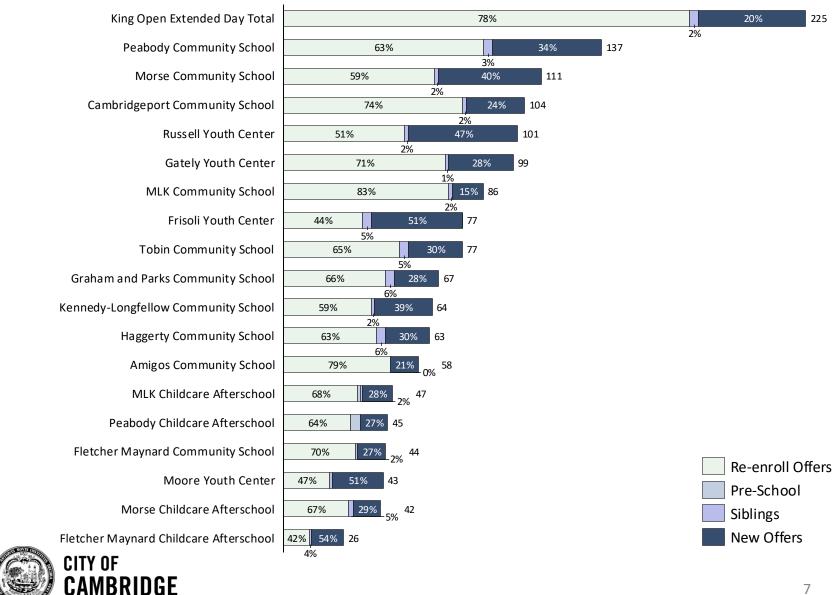
#### Percentage of offers to Re-enrollees



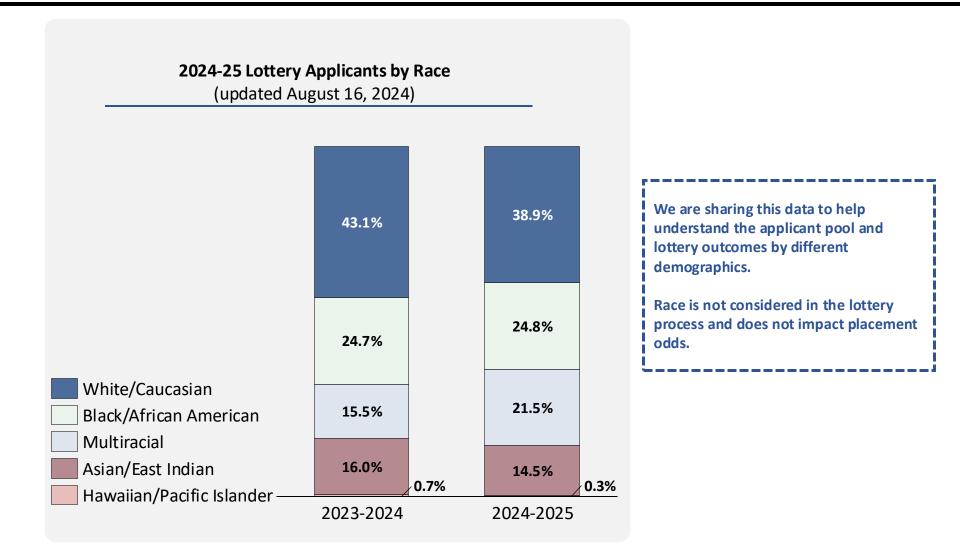




### Offers for afterschool slots by school and enrollment group show that re-enrollments makes up the majority (66%) of offers

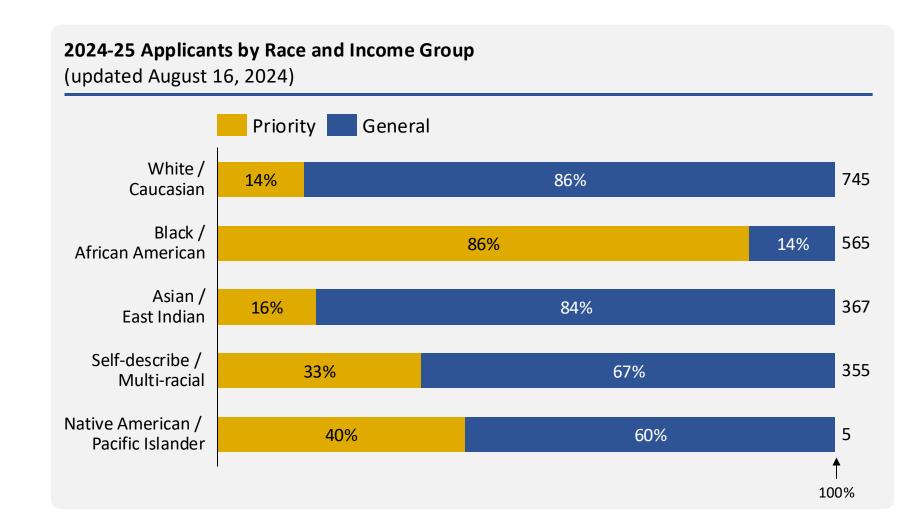


## The lottery continues to attract a diverse applicant pool, and offer rates are relatively consistent by race





## ... And the priority income group drives much of the racial diversity in the applicant pool





### Placement Update for 2024-25 DHSP Afterschool Programs Lottery

Table 1: Applicants by Income Group (eligible applicants as of August 16, 2024)

PRIORITY	GENERAL	GRAND TOTAL
697 (36%)	1,218 (64%)	1,915

Priority applicants have household incomes at or below 65% of the <u>HUD Area Median Income</u> (AMI).

#### Table 2: Applicant Placement by Choice (eligible applicants as of August 16, 2024)

LOTTERY YEAR	2024-2	2025
Total Applicants	1,91	5
Applicants Received:		
FIRST CHOICE	1388	7.20/
(PRIORITY/GENERAL)	(553/835)	72%
SECOND CHOICE	80	40/
(PRIORITY/GENERAL)	(43/37)	4%
THIRD CHOICE	30	20/
(PRIORITY/GENERAL)	(13/17)	2%
% OF TOTAL APPLICANTS RECEIVING ONE OF 3 CHOICES	1498	78%
(PRIORITY/GENERAL)	(609/889)	78%
UNASSIGNED (RECEIVED NO CHOICES AT THE LOTTERY)	334	17%
(PRIORITY/GENERAL)	(62/272)	17%
OTHER (SCHOOL CHANGE OR ACCOMMODATION)	18	1%
(PRIORITY/GENERAL)	(9/9)	170
WITHDRAWN	65	3%
(PRIORITY/GENERAL)	(17/48)	570



### Placement Update for 2024-2025 DHSP Afterschool Programs Lottery

#### Applicant Lottery Outcome by Family (Eligible applicants as of August 16, 2024)

# of Children	All Offers (Families)	All Waiting Pool (Families)	All Withdrawn (Families)	Combination * (Families)	Total Families	Total Applicants		
				(O/WP,O/WD,WP/ WD)				
4 Children	3	0	1	0	4	16		
3 Children	23	0	0	7 (4,2,1)	4,2,1) 30			
2 Children	280	43	10	35 (34,0,1)	368	736		
1 Child	829	211	33	0	1,073	1,073		
Total	1,135	254	44	42	1,476	1,915		

 Combination" refers to one sibling being offered a different kind of placement than another sibling; O = Offer, WP = Waiting Pool, WD = Withdrawn



### Placement Update for 2024-25 DHSP Afterschool Programs Lottery Lottery Results by 1st Choice Site (Eligible Applicants as of August 16, 2024)

Child			Aftersch	10 Ol	ch	२ Community School									c		C	(P			KOE D				
Placement Offers First Choice Program	Dr. Martin Luther King, Jr.	Fletcher Maynard	Morse	Peabody	Childcare Afterschool Total	Amigos	Cambridgeport	Dr. Martin Luther King, Jr.	Fletcher Maynard	Graham and Parks	Haggerty	Kennedy-Longfellow	Morse	Peabody	Tobin	Community School Total	Frisoli	Gately	Moore	Russell	CYP Total	King Open Extended Day	Waiting Pool	Withdrawn	Grand Total
Dr. Martin Luther King Jr. Childcare Afterschool (K-5)	39		2		41			3		1			3			7							19	5	72
Fletcher Maynard Childcare Afterschool (K-3)		20			20				3				1			4	1				1		2	4	31
Morse Childcare Afterschool (K-5)			38		38								7			7							4		49
Peabody Childcare Afterschool (K-5)				42	42					1	1		1	13		16		1			1		23	8	90
Child care Afterschool To tal	39	20	40	42	141			3	3	2	1		12	13		34	1	1			2		48	17	242
Am igos Com munity School (K-5)		1		1	2	57	2					1	1	7	1	69						1	25	6	103
Cambridgep ort Comm unity School (K-5)	1				1		99					2	3		2	106							22	5	134
Dr. Martin Luther King Jr. Com munity School (K-5)	7		1		8			83								83							28	2	121
Fletcher Maynard CommunitySchool (K-5)		5		1	6				41						1	42							4		52
Graham and Parks CommunitySchool (K-5)				1	1					64	4	1		1	3	73	1		1	2	4	1	67	2	148
Haggerty Community School (K-5)							2				57		1	1	3	64				1	1		39	2	106
Kennedy-Longfellow Community School (K-5)												60	1		1	62			1		1		8	3	74
Morse Com munity School (K-5)			1		1								88			88							4	2	95
Peabody Comm unity School (K-5)														114	1	115							15	4	134
Tobin Comm unity School (K-5)							1			1	1		4	1	65	73		1			1		19	3	96
Community School Total	8	6	2	3	19	57	104	83	41	65	62	64	98	124	77	775	1	1	2	3	7	2	231	29	1,063
Frisoli Youth Center (4-8)																	75		2	2	79		14	4	97
Gately Youth Center (4-8)																		96	2	5	103		9	3	115
Moore Youth Center (4-8)																			36		36		7	6	49
Russell Youth Center (4-8)																		1	1	91	93		15	4	112
CYP Total																	75	97	41	98	311		45	17	373
King Open Extend ed Day (K-5)						1							1			2						223	10	2	237
Grand To tal	47	26	42	45	160	58	104	86	44	67	63	64	111	137	77	811	77	99	43	101	320	225	334	65	1,915
<b>LAIVIE</b>	<b>KI</b>	Juc	• н	ighligh	ted dat	a repre	sents t	he num	ber of	applica	nts wh	o recei	ved pla	cemen	t at the	eir 1 <sup>st</sup> cl	noice si	te.					1	2	

Non-highlighted data (excluding Waiting Pool column) represents the number of applicants who received placement at their 2<sup>nd</sup> or 3<sup>rd</sup> choice site

### Placement Update for 2024-25 DHSP Afterschool Programs Lottery

#### Table 5: Applicant Placement by Afterschool Choice (eligible applicants as of August 16, 2024)

1 <sup>st</sup> Cho	2 <sup>nd</sup> Choi	3 <sup>rd</sup> Choice															
School	Pri	ority	Ger	neral	Total	School	Pri	Priority General Total			Total	School	Pri	ority	Ger	neral	Total
	Арр	Asgd	Арр	Asgd	Арр		Арр	Asgd	App Asgd		Арр		Арр	Asgd	Арр	Asgd	Арр
(Blank- No Choice)					0	(Blank- No Choice)	276		556		832	(Blank- No Choice)	387		815		1202
Dr. Martin Luther King Childcare Afters chool	19	14	53	25	72	Dr. Martin Luther King Jr. Childcare Afterschool	33		75	5	108	Dr. Martin Luther King Jr. Childcare Afterschool	19	1	15		34
Fletcher Maynard Childcare Afters chool	25	18	6	2	31	Fletcher Maynard Childcare Afters chool	28	5	12		40	Fletcher Maynard Childcare Afterschool	11	1	16		27
Morse Childcare Afterschool	16	15	33	23	49	Morse Childcare Afterschool	20	3	38	1	58	Morse Childcare Afterschool	14		14		28
Peabod y Childcare Afterschool	44	25	46	17	90	Peabod y Childcare Afterschool	46	1	65	1	111	Peabod y Childcare Afterschool	24		35	1	59
Childcare Afterschool Total	104	72	138	67	242		127	9	190	7	317		15	2	30	1	45
Amigos Community School	24	13	79	44	103	Amigos Community School	8		37	1	45	Amigos Community School	35		41		76
Cam bridgep ort Community School	48	35	86	64	134	Cam brid gep ort Community School	18	1	37	2	55	Cam bridgep ort Community School	6	1	5	1	11
Dr. Martin Luther King Community School	18	13	103	70	121	Dr. Martin Luther King Jr. Community School	4		41	3	45	Dr. Martin Luther King Jr. Community School	15		13		28
Fletcher Maynard Community School	39	28	13	13	52	Fletcher Maynard Community School	20	2	8		28	Fletcher Maynard Community School	23		38		61
Graham and Parks Community School	20	11	128	53	148	Graham and Parks Community School	24	3	56		80	Graham and Parks Community School	13		21		34
Haggerty Community School	43	27	63	30	106	Haggerty Community School	11	2	29	2	40	Haggerty Community School	17	2	12		29
Kenn edy-Longfellow Community School	45	40	29	20	74	Kenn edy-Lo ngfellow Comm unity School	23	2	14	1	37	Kenn edy-Lo ngfellow Comm unity School	13		29	1	42
Morse Community School	28	28	67	60	95	Morse Community School	15	1	36	8	51	Morse Community School	12	1	31	3	43
Peabod y Community School	46	40	88	74	134	Peabod y Community School	36	11	56	5	92	Peabod y Community School	21	1	48	3	69
Tobin Community School	30	25	66	40	96	Tobin Community School	25	7	47	1	72	Tobin Community School	10	2	9	2	19
Community School Total	341	260	722	468	1063		184	29	361	23	545		16	7	7	10	23
Frisoli Youth Center	51	38	46	37	97	Frisoli Youth Center	24		21		45	Frisoli Youth Center	16		11	1	27
Gately Youth Center	37	30	78	66	115	Gately Youth Center	26		35	2	61	Gately Youth Center	10		12	1	22
Moore Youth Center	14	7	35	29	49	Moore Youth Center	13	2	10	1	23	Moore Youth Center	20	1	16	2	36
Russell You th Center	27	25	85	66	112	Russell You th Center	25	3	25	3	50	Russell You th Center	697	2	1218	2	1915
Cambridge Youth Programs Total	129	100	244	198	373		88	5	91	6	179		387	3	815	6	1202
King Open Exten ded Day Total	123	121	114	102	237	King Open Exten ded Day	22		20	1	42	King Open Exten ded Day	19	1	15		34
Grand Total	697	553	1218	835	1915		697	43	1218	37	1915		11	13	16	17	27



#### APPENDIX Placement Update for 2024-25 DHSP Afterschool Programs Lottery (1/2)

#### Table 6: Lottery Placements, Waiting Pool & Daily Seat Capacity (eligible applicants as of August 16, 2024)

Program	Placement Site	Classroom Grade	Current Offers	1st Choice Waiting Pool	Daily Seat Capacity
	Dr. Martin Luther King (K-5) Total	K-5	47	19	52
	Fletcher Maynard (K-3) Total	K-3	26	2	26
Childcare Afterschool <sup>1</sup>	Morse (K-5) Total	K-5	42	4	44
	Peabody (K-5) Total	K-5	45	23	49
	Childcare Afterschool Total		160	48	
	Amigos (K-5)	К	14	4	20
		1-2	23	13	20
		3-5	21	8	23
	Amigos (K-5) Total		58	25	
	Cambridgeport (K-5)	К	22	2	20
		1-2	32	9	40
		3-5	50	11	43
	Cambridgeport (K-5) Total		104	22	
	Dr. Martin Luther King (K-5)	К	19	6	20
		1-2	35	12	20
		3-5	32	10	23
Community Colors P	Dr. Martin Luther King (K-5) Total		86	28	
Community School <sup>2</sup>	Fletcher Maynard (K-5)	К	6	0	20
		1-2	22	3	20
		3-5	16	1	23
	Fletcher Maynard (K-5) Total		44	4	
	Graham and Parks (K-5)	К	16	7	20
		1-2	26	34	20
		3-5	25	26	23
	Graham and Parks (K-5) Total		67	67	
	Haggerty (K-5)	К	17	6	20
		1-2	23	25	20
		3-5	23	8	23
	Haggerty (K-5) Total		63	39	

1. Childcare Afterschool offers reflect only 5-day offers

2. Community School and Youth Centers offers reflect all 2-day, 3-day and 5-day offers



#### **APPENDIX**

# Placement Update for 2024-25 DHSP Afterschool Programs Lottery (2/2)

Program	Placement Site	Classroom Grade	Current Offers	1st Choice Waiting Pool	Daily Seat Capacity
	Kennedy-Longfellow (K-5)	К	17	0	20
		1-2	23	3	20
		3-5	24	5	23
	Kennedy-Longfellow (K-5) Total		64	8	
	Morse (K-5)	К	19	0	20
		1-2	46	4	40
		3-5	46	0	43
Community School <sup>e</sup>	Morse (K-5) Total		111	4	
	Peabody (K-5)	К	22	4	20
		1-2	67	8	60
		3-5	48	3	43
	Peabody (K-5) Total		137	15	4
	Tobin (K-5)	К	16	2	20
		1-2	30	9	30
		3-5	31	8	33
	Tobin (K-5) Total		77	19	
	Community School Total		811	231	
	Frisoli (4-8)	Pre-Teen	16	0	40
		Middle School	61	14	55
	Frisoli (4-8) Total		77	14	
	Gately (4-8)	Pre-Teen	36	3	40
		Middle School	63	6	60
	Gately (4-8) Total		99	9	
Cambridge Youth Programs <sup>1</sup>	Moore (4-8)	Pre-Teen	12	2	25
		Middle School	31	5	40
	Moore (4-8) Total		43	7	40
	Russell (4-8)	Pre-Teen	39 62	9 6	40 55
	Russell (4-8) Total	Middle School	62 101	15	55
	Cambridge Youth Programs Total		320	45	
KOED	King Open Extended Day Total	K-5	225	10	220
NOLD	Grand Total		1516	334	220

1. Community School, King Open Extended Day, and Youth Centers offers reflect all 2-day, 3-day and 5-day offers

