

City of Cambridge ARPA Funded Projects as of 3/25/24

88,119,387

Line#	Department/Applicant	Priority Area	Scope of Services	Non-Profit Service Provider	Committed Budget 11/10/23	Committed Budget 3/25/24	Change	Project Status	Spent to Date
1	Communications Office	Broadband	CTC Technology & Energy - Broadband Consultants		\$ 465,000	\$ 465,000		0 Complete	\$465,000
2	Communications Office	Broadband	Provide the necessary infrastructure to support a pilot high-speed wired broadband service at three Cambridge Housing Authority sites: the Frank J. Manning elderly housing high-rise in Central Square and the Washington Elms and Newtowne Court apartment complexes just north of Kendall Square. Planning and engineering is complete and ready for construction.		\$ 1,100,000	\$ 1,100,000		0 Applicant Processing	\$0
3	Information Technology	Digital Equity	Public Internet Access (Outdoor Wi-Fi)		\$ 275,000	\$ -	(275,000)	Funds Reallocated	
4	Dept of Human Rights	Disproportionately Impacted Communities	Language access tools and resources for City Departments, including computer-assisted translation program and related translation costs, and expanded interpretation services such as language line and other real-time interpretation.		\$ 250,000	\$ 250,000		0 Underway	\$99,837
5	Mayor's Office/ City Manager's Office	Disproportionately Impacted Communities	Rise Up Cambridge Cash Assistance Program	Y	\$ 22,000,000	\$ 18,309,852	(3,690,148)	Underway	\$8,358,910
6	Dept of Human Services	Food Insecurity	Food for Free - expansion of Just Eats Program to address food insecurity (2 years)	Y	\$ 400,000	\$ 400,000		0 Underway	\$364,475
7	Dept of Human Services	Food Insecurity	Food for Free - expansion of Backpack program to address food insecurity for low income students on weekends (2 years)	Y	\$ 500,000	\$ 500,000		0 Underway	\$384,142
8	City Manager's Office	Homeless Housing / Shelters	Transition Wellness Center - Spaulding Shelter Rent (3 years through Dec 2023)		\$ 3,417,223	\$ 3,735,202	317,979	Underway	\$2,135,768
9	City Manager's Office	Homeless Housing / Shelters	BayCove Human Services Inc- Transition Wellness Center at Spaulding Hospital 3 years	Y	\$ 6,492,595	\$ 8,717,700	2,225,105	Underway	\$5,462,118
10	Dept of Human Services	Homeless Housing / Shelters	First Church in Cambridge - Shelter (2 years) Meals, day, showers	Y	\$ 500,000	\$ 829,053	329,053	Underway	\$607,226
11	Dept of Human Services	Homeless Housing / Shelters	First Church in Cambridge - To fund a housing Navigator to support shelter residents in access housing (2 years) housing	Y	\$ 90,000	\$ 91,244	1,244	Underway	\$91,244
12	Dept of Human Services	Homeless Housing / Shelters	BayCove Human Services Inc - to fund three housing navigators to support individuals who are homeless to access housing and to provide stabilization services (2 years)	Y	\$ 600,000	\$ 600,000		0 Underway	\$329,593
13	Dept of Human Services	Homeless Housing / Shelters	Housing Navigation & stabilization supports to rehouse individuals staying in shelters and unhoused in Cambridge		\$ 2,300,000	\$ 2,300,000		0 Underway	\$685,806
14	Dept of Public Works	Homeless Housing / Shelters	DPW - Warming Center Repairs		\$ 32,000	\$ 32,000		0 Underway	\$1,482
15	Dept of Public Works	Homeless Support Programs	DPW- Rent Portable Public Toilets (funding through December 2024)		\$ 168,000	\$ 103,437	(64,563)	Underway	\$68,436

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16	Dept of Public Works	Homeless Support Programs	DPW - Clean/sanitize portable public toilets (funding through December 2024)		\$ 949,000	\$ 284,926	(664,074)	Underway	\$159,926
17	Dept of Human Services	Homeless Support Programs	YMCA / Caritas- to provide site based case management at the Central House. Through FY23	Y	\$ 133,000	\$ 133,000	0	Underway	\$119,245
18	City Manager's Office	Homeless Support Programs	COVID-19 Food/Supplies (Various Subrecipients) Nutritional meals for unhoused persons through October 2022	Y	\$ 1,510,214	\$ 1,511,813	1,598	Complete	\$1,510,214
19	Dept of Human Services	Homeless Support Programs	Medical street outreach services for unhoused persons. Funds a medical doctor accompanying street outreach workers 3 shifts/week through a partnership with the Cambridge health Alliance and BayCove/Caspar First Step Street Outreach project.	Y	\$ 420,000	\$ 1,079,977	659,977	Underway	\$517,033
20	Community Development	Housing Insecurity	To provide support and case management for low-and moderate-income homeowners who are facing significant challenges to their housing, are at risk of being displaced, and/or need assistance to remain in their homes.	Y		\$ -	0	Funds Reallocated	
21	Dept of Human Services/Housing Liaison	Housing Insecurity	Rental Assistance Program (Multi-Service Center/Housing Liaison)		\$ 1,100,000	\$ 2,150,000	1,050,000	Underway	\$1,159,006
22	Information Technology	Infrastructure	Security Operations Center cybersecurity monitoring		\$ 160,000	\$ 160,000	0	Underway	\$111,854
23	CDD/Dept of Human Services	Job Training	Allocate resources to training providers/vendors to offer skills training and other supports to enable residents to move into career paths, with a focus on growth industries.	Y	\$ 1,750,000	\$ 1,750,000	0	Applicant Processing	
24	Dept of Human Services	Job Training	Job Training Assistance - provide high quality STEAM internships for low income students (3 years)	Y	\$ 450,000	\$ 450,000	0	Underway	\$32,545
25	Dept of Human Services	Mental Health	Margaret Fuller House - Community Advancement Program - Expanded Mental Health and other services for young adults and families who have been negatively impacted from COVID.	Y	\$ 146,300	\$ 146,300	0	Underway	\$132,497
26	Dept of Human Services	Mental Health	Hoarding support services to provide support to residents to mitigate the chances of eviction. Three Year Estimate	Y	\$ 600,000	\$ 600,000	0	Underway	\$149,203
27	Dept of Human Services	Non-Profit Assistance	Provide scholarship support to allow low income children attend community after school programs (3 years)	Y	\$ 1,000,000	\$ 1,000,000	0	Underway	\$246,775
28	Public Health Dept/DPW	Outreach Programs	Cambridge Community Corps - public outreach for COVID-19 testing, vaccinations, mitigation of community transmission (funding through December 2024)		\$ 675,000	\$ 675,000	0	Underway	\$297,502
29	Magazine Beach	Open Space	Open Space Magazine Beach		\$ 1,800,000	\$ 1,800,000	0	Applicant Processing	\$0

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30	Dept of Public Works	Public Health	Air Purifier Filter Replacement (FY23)		\$ 200,000		(200,000)	Funds Reallocated	\$0
31	Finance Office	Reporting/Compliance/Admin	KPMG - To consult on Funding reporting and compliance requirements		\$ 511,875	\$ 616,875	105,000	Complete	\$511,875
32	Finance Dept.	Reporting/Compliance/Admin	Admin support Current-Dec 31, 2024 (3 years)		\$ 445,300	\$ 801,044	355,744	Underway	\$248,715
33	Community Development	Disproportionately Impacted Communities	Uplifting Financial Health - programs for the unbanked and under banked		\$ 150,000	\$ 150,000	0	City Processing	\$0
34	Community Development	Small Business Support	Small Business Consulting Services		\$ 125,000	\$ 58,500	(66,500)	City Processing	\$0
35	Community Development	Small Business Support	Grants for business associations events (i.e. October Fest/Inman Eats/Central Flea, etc.).	Y	\$ 99,000	\$ 249,000	150,000	Complete	\$99,000
36	Community Development	Small Business Support	Pop up Program for vacant storefronts, targeting BIPOC entrepreneurs		\$ 700,000	\$ 600,000	(100,000)	City Processing	\$0
37	Community Development	Small Business Support	Restaurant & Entertainment/Nightlife Relief Grants		\$ 2,000,000	\$ 1,490,000	(510,000)	Complete	\$1,490,000
38	Community Development	Small Business Support	Cambridge Small Business Relief Grants & Operations Grants		\$ 2,125,000	\$ 3,447,796	1,322,796	Underway	\$1,824,227
39	Community Development	Small Business Support	Cambridge Small Business Relief Grants in the amount of up to \$5K each. (E-Commerce)		\$ 400,000	\$ 400,000	0	Complete	\$339,567
41	Community Development	Small Business Support	Outdoor dining infrastructure support and grants because the cost is very high and the city should support infrastructure that not only supports businesses, but also DPW operations, ADA accessibility, TPT efforts, etc. Offering the grant will allow the City more control on what is erected.		\$ 250,000	\$ 130,730	(119,270)	Complete	\$125,730
42	Community Development	Small Business Support	Hotel/Tourism			\$ -	0	Funds Reallocated	
43	Dept of Public Works	Sustainability	Energy Efficiency Projects - FY23 (DPW)		\$ 500,000	\$ 500,000	0	Complete	\$499,940
44	City Manager's Office	Testing Services/Public Health	COVID-19 Testing/Test Kits - includes Fire Dept Support, Pro-Ambulance, CIC Health, Broad Institute Test Kits, St Johns Church rental		\$ 9,078,440	\$ 8,454,050	(624,390)	Underway	\$8,365,710
45	Neville Communities Inc	Testing Services/Public Health	Neville Communities, Inc.-The project is to provide funding for COVID-19 testing and PPE as the facility has had declining revenues due to loss of patients and decrease in new residence during the COVID pandemic stretching their resources thin.	Y	\$ 371,350	\$ 371,350	0	Complete	\$355,100
46	Dept of Public Works	Testing Services/Public Health	DPW - Biobot Analytics, Inc - to continue sewer testing program through FY23		\$ 454,448	\$ 454,448	0	Complete	\$454,448
47	Finance	Translation	Language Connections - translation of COVID documents: Omicron Flyer, At-home test information, quick start guide for iHealth COVID Antigen test instructions		\$ 7,015	\$ 7,015	0	Complete	\$7,015
48	Water Dept	Water/Sewer Infrastructure	Replace GAC (granular activated carbon) Filters for PFAS Removal		\$ 1,700,000	\$ 3,400,000	1,700,000	Underway	\$0

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49	Cambridge Non-Profit Coalition	Non-Profit Assistance	Cambridge Non-profit Recovery Fund Program	Y	\$ 6,000,000	\$ 4,586,331	(1,413,669)	Complete	\$4,562,681
50	Transit	Disproportionately Impacted Communities	To support recommendations from the Mayor's Task Force		\$ 2,000,000	\$ 2,000,000	0	Applicant Processing	\$249,801
51	Cambridge Housing Authority	Food Insecurity	Cambridge Housing Authority -Free meals program at CHA developments	Y	\$ 750,000	\$ 750,000	0	City Processing	\$0
52	Green Cambridge	Food Insecurity/Mental Health	Green Cambridge - Urban Farm at CRLS	Y	\$ 75,000	\$ 75,000	0	Applicant Processing	\$0
53	Community Servings	Food Insecurity	Community Servings - Provide Medically Tailored Meals customized to meet the individual health needs	Y	\$ 75,000	\$ 75,000	0	Underway	\$22,364
54	Daily Table	Food Insecurity	Daily Table - Affordable nutrition for the food insecure	Y	\$ 150,000	\$ 150,000	0	Complete	\$150,000
55	The Outdoor Church	Homeless Support Programs	The Outdoor Church - Outdoor care for the unhoused	Y	\$ 10,000	\$ 10,000	0	Underway	\$6,510
56	Cambridge/Somerville Healthcare for the Homeless	Homeless Support Programs	Cambridge/Somerville Health Care for the Homeless			\$ -	0	Funds Reallocated	
57	On The Rise	Homeless Support Programs	On the Rise - Safe Haven - Provides safety, community, and advocacy to woman and trans/non-binary individuals moving through and recovering from homelessness	Y	\$ 125,000	\$ 125,000	0	Underway	\$54,047
58	Project Right to Housing	Homeless Support Programs	Project Right to Housing Program to alleviate homelessness			\$ -	0	Funds Reallocated	
59	CASPAR/Bay Cove	Homeless Support Programs	Caspar/BayCove Unhoused support using a four point phased program/investments	Y	\$ 77,000	\$ 77,000	0	Underway	\$0
60	DeNovo Center for Justice and Healing	Homeless Support Programs	DeNovo - Homeless Prevention Project-free legal to low-income individuals facing homelessness or displacement	Y	\$ 300,000	\$ 300,000	0	Underway	\$119,842
61	Breakthrough Greater Boston	Job Training/Non-Profit Assistance	Breakthrough Greater Boston - College Success Program	Y	\$ 200,000	\$ 200,000	0	City Processing	\$0
62	Cambridge Community Center	Mental Health	Cambridge Community Center - Youth and Family Mental/Behavioral Health Programming	Y	\$ 500,000	\$ 509,117	9,117	City Processing	\$306,537
63	Green St Shelter	Mental Health/Homeless Support Programs	Green St Shelter/Solutions at Work - Expand Mental Health Services for homeless individuals	Y	\$ 200,000	\$ 200,000	0	Underway	\$83,864
64	Reservoir Church	Non-Profit Assistance	Reservoir Church - Soccer nights program for elementary age children to bring neighborhood together	Y	\$ 10,000	\$ 10,000	0	Underway	\$7,682
65	Transition House	Non-Profit Assistance	Transition House - Providing services for domestic violence victims	Y	\$ 750,000	\$ 750,000	0	Underway	\$350,934
66	CIRC/DeNovo	Non-Profit Assistance	CIRC/DeNovo - Provide legal service resources for Cambridge's immigrant communities	Y	\$ 600,000	\$ 600,000	0	Underway	\$204,074
67	Cambridge NAACP	Non-Profit Assistance	Cambridge NAACP - Excellence lab for K-8 Cambridge students	Y	\$ 300,000	\$ 300,000	0	Applicant Processing	\$0

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68	My Brother's Keeper	Non-Profit Assistance	MBK - Empowerment program for high school aged youth	Y	\$ 375,000	\$ 375,000	0	Applicant Processing	\$0
69	Boston Area Rape Crisis Center	Non-Profit Assistance	BARCC - Support services for sexual violence survivors	Y	\$ 450,000	\$ 450,000	0	Underway	\$0
70	Create Cambridge Coalition	Non-Profit Assistance/Arts	Create Cambridge Coalition - To invest in Arts, Culture, and Creative economy sector	Y	\$ 500,000	\$ 500,000	0	Underway	\$0
71	Global Arts Live	Non-Profit Assistance/Arts	Global Arts Live - Performing Arts Collaboration to support a series of events	Y	\$ 300,000	\$ 300,000	0	Applicant Processing	\$0
72	Friends of Jerry's Pond	Open Space/Non-Profit Assistance	Fitchburg Crossing		\$ 600,000	\$ 600,000	0	Applicant Processing	\$0
73	Alewife Neighbors	Open Space/Non-Profit Assistance	Alewife Neighbors Inc - Environmental Consultant for Russell Field and Jerry's Pond areas		\$ 20,000	\$ 20,000	0	Applicant Processing	\$0
74	Cambridge Local First	Small Business Support	CLF - One on One technical assistance and implementation support for locally owned businesses	Y	\$ 60,000	\$ 60,000	0	Underway	\$0
75	Popportunity	Small Business Support/Non-profit Assistance	Popportunity - Expand opportunities for low cost pop-up stores	Y	\$ 150,000	\$ 150,000	0	Underway	\$46,484
76	Sustainable Business Network	Small Business Support	Sustainable Business Network - Support for Local Business Fair	Y	\$ 30,000	\$ 30,000	0	Applicant Processing	\$0
77	Sustainable Business Network	Small Business Support	Sustainable Business Network - Black/Brown Business equity support for new food businesses	Y	\$ 1,000,000	\$ 1,000,000	0	City Processing	\$0
78	Cambridge Local First	Small Business Support	CLF - Support to increase local procurement and investment in business accelerator spaces	Y	\$ 100,000	\$ 100,000	0	City Processing	\$0
79	Cambridge Local First	Small Business Support	CLF - Support development of programs to drive spending to Cambridge businesses. (e.g. Buy One-Get One Free gift card program)	Y	\$ 25,000	\$ 25,000	0	Underway	\$0
80	Green Cambridge	Sustainability	Green Cambridge -To support Canopy (Tree) Crew Program involving teens and young adults	Y	\$ 125,000	\$ 125,000	0	City Processing	\$0
81	Climate Crisis Response	Sustainability	Climate Crisis Response based on Task Force response		\$ 2,500,000	\$ 2,500,000	0	Applicant Processing	\$0
82	Square on Square	Public Health	To create a civic space modeled on Starlight Square initiative	Y	\$ 500,000		(500,000)	Funds Reallocated	\$0
83	Just A Start	Disproportionately Impacted Communities	JAS - Economic Opportunities Programming	Y	\$ 100,000	\$ 100,000	0	Underway	\$49,000
84	Homeowner's Rehab Inc	Non-Profit Assistance	HRI - Support to non-profit housing providers to ensure affordable housing providers can provide critical services	Y	\$ 125,000	\$ 125,000	0	Underway	\$54,590
85	Joyful Destinations	Arts	Joyful Destinations - Citywide cultural arts special events	Y	\$ 100,000	\$ 100,000	0	Underway	\$0
86	HEART	Non-Profit Assistance	HEART- Emergency Response	Y	\$ 300,000	\$ 300,000	0	Underway	\$85,753
87	BAY-CASH	Disproportionately Impacted Communities	BAY-CASH - cash assistance program for young adults facing homelessness	Y	\$ 236,626	\$ 236,626	0	Underway	\$0
							0		
					Total	\$ 88,119,387		Total Spent	\$44,165,329

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		Status Key:	<ol style="list-style-type: none"> 1. City Processing: Project under review by appropriate City department(s) 2. Applicant Processing: Applicant finalizing scope and budget 3. Underway: Contract signed, and project is drawing down funds 4. Complete: Project completed, and all allocated funds spent 						