

City of Cambridge ARPA Funded Projects as of 8/7/24

88,119,387.00

Line#	Department/Applicant	Priority Area	Scope of Services	Non-Profit Service Provider	Committed Budget 3.25.24	Committed 8/7/24	Change	Project Status	*Spent to Date
1	Communications Office	Broadband	CTC Technology & Energy - Broadband Consultants		465,000.00	465,000.00	-	Complete	465,000.00
2	Communications Office	Broadband	Provide the necessary infrastructure to support a pilot high-speed wired broadband service at three Cambridge Housing Authority sites: the Frank J. Manning elderly housing high-rise in Central Square and the Washington Elms and Newtowne Court apartment complexes just north of Kendall Square. Planning and engineering is complete and ready for construction.		1,100,000.00	1,100,000.00	-	Underway	-
4	Dept of Human Rights	Disproportionately Impacted Communities	Language access tools and resources for City Departments, including computer-assisted translation program and related translation costs, and expanded interpretation services such as language line and other real-time interpretation.		250,000.00	525,000.00	275,000.00	Underway	175,784.07
5	Mayor's Office/ City Manager's Office	Disproportionately Impacted Communities	Rise Up Cambridge Cash Assistance Program	Y	18,309,852.17	18,290,858.64	(18,993.53)	Underway	12,286,712.64
6	Dept of Human Services	Food Insecurity	Food for Free - expansion of Just Eats Program to address food insecurity (2 years)	Y	400,000.00	400,000.00	-	Complete	400,000.00
7	Dept of Human Services	Food Insecurity	Food for Free - expansion of Backpack program to address food insecurity for low income students on weekends (2 years)	Y	500,000.00	500,000.00	-	Complete	499,957.15
8	City Manager's Office	Homeless Housing / Shelters	Transition Wellness Center - Spaulding Shelter Rent (3 years through Dec 2023)		3,735,202.00	3,765,202.00	30,000.00	Underway	2,446,523.72
9	City Manager's Office	Homeless Housing / Shelters	BayCove Human Services Inc- Transition Wellness Center at Spaulding Hospital 3 years	Y	8,717,700.00	8,744,338.52	26,638.52	Underway	5,848,602.32
10	Dept of Human Services	Homeless Housing / Shelters	First Church in Cambridge - Shelter (2 years) Meals, day, showers	Y	829,053.00	1,029,053.00	200,000.00	Underway	665,314.79
11	Dept of Human Services	Homeless Housing / Shelters	Housing Navigation & stabilization supports to rehouse individuals staying in shelters and unhoused in Cambridge	Y	\$ 2,991,244.44	2,991,244.44	-	Underway	1,267,350.72
14	Dept of Public Works	Homeless Housing / Shelters	DPW - Warming Center Repairs		32,000.00	32,000.00	-	Underway	1,482.00
15	Dept of Public Works	Homeless Support Programs	DPW- Rent Portable Public Toilets (funding through December 2024)		103,437.00	103,437.00	-	Underway	74,430.40
16	Dept of Public Works	Homeless Support Programs	DPW - Clean/sanitize portable public toilets (funding through December 2024)		284,926.00	284,926.00	-	Underway	266,072.00
17	Dept of Human Services	Homeless Support Programs	YMCA / Caritas- to provide site based case management at the Central House. Through FY23	Y	133,000.00	233,000.00	100,000.00	Underway	103,915.43
18	City Manager's Office	Homeless Support Programs	COVID-19 Food/Supplies (Various Subrecipients) Nutritional meals for unhoused persons through October 2022	Y	1,511,812.84	1,548,165.72	36,352.88	Complete	1,548,165.72

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19	Dept of Human Services	Homeless Support Programs	Medical street outreach services for unhoused persons. Funds a medical doctor accompanying street outreach workers 3 shifts/week through a partnership with the Cambridge health Alliance and BayCove/Caspar First Step Street Outreach project.	Y	1,079,977.00	903,109.56	(176,867.44)	Underway	393,909.33
21	Dept of Human Services/Housing Liaison	Housing Insecurity	Rental Assistance Program (Multi-Service Center/Housing Liaison)		2,150,000.00	2,150,000.00	-	Underway	1,638,857.27
22	Information Technology	Infrastructure	Security Operations Center cybersecurity monitoring		160,000.00	111,854.36	(48,145.64)	Complete	111,854.36
23	CDD/Dept of Human Services	Job Training	Allocate resources to training providers/vendors to offer skills training and other supports to enable residents to move into career paths, with a focus on growth industries. [10 projects]	Y	1,750,000.00	1,137,959.64	(612,040.36)	Underway	230,317.67
24	Dept of Human Services	Job Training	Job Training Assistance - provide high quality STEAM internships for low income students (3 years) [4 projects]	Y	450,000.00	143,786.00	(306,214.00)	Underway	41,485.16
25	Dept of Human Services	Mental Health	Margaret Fuller House - Community Advancement Program - Expanded Mental Health and other services for young adults and families who have been negatively impacted from COVID.	Y	146,300.00	146,300.00	-	Underway	142,189.16
26	Dept of Human Services	Mental Health	Hoarding support services to provide support to residents to mitigate the chances of eviction. Three Year Estimate	Y	600,000.00	600,000.00	-	Underway	191,474.55
27	Dept of Human Services	Non-Profit Assistance	Provide scholarship support to allow low income children attend community after school programs (3 years)	Y	1,000,000.00	1,500,000.00	500,000.00	Underway	389,248.54
28	Public Health Dept/DPW	Outreach Programs	Cambridge Community Corps - public outreach for COVID-19 testing, vaccinations, mitigation of community transmission (funding through December 2024)		675,000.00	632,000.00	(43,000.00)	Underway	347,122.35
29	Magazine Beach	Open Space	Open Space Magazine Beach		1,800,000.00	1,800,000.00	-	Complete	-
31	Finance Office	Reporting/Compliance/Admin	KPMG - To consult on Funding reporting and compliance requirements		616,875.00	616,875.00	-	Complete	586,875.00
32	Finance Dept.	Reporting/Compliance/Admin	Admin support Current-Dec 31, 2024 (3 years)		801,044.00	784,558.70	(16,485.30)	Underway	394,918.33
33	Community Development	Disproportionately Impacted Communities	Uplifting Financial Health - programs for the unbanked and under banked		150,000.00	150,000.00	-	Underway	-
34	Community Development	Small Business Support	Small Business Consulting Services		58,500.00	38,500.00	(20,000.00)	Applicant Processing	-
35	Community Development	Small Business Support	Grants for business associations events (i.e. October Fest/Inman Eats/Central Flea, etc.).	Y	249,000.00	274,000.00	25,000.00	Complete	99,000.00
36	Community Development	Small Business Support	Pop up Program for vacant storefronts, targeting BIPOC entrepreneurs		600,000.00	300,000.00	(300,000.00)	City Processing	-

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	Community Development	Small Business Support	New Lease Rent Relief Grant			300,000.00	300,000.00	City Processing	
37	Community Development	Small Business Support	Restaurant & Entertainment/Nightlife Relief Grants		1,490,000.00	1,490,000.00	-	Complete	1,357,453.00
38	Community Development	Small Business Support	Cambridge Small Business Relief Grants & Operations Grants		3,447,795.61	4,111,770.00	663,974.39	Underway	3,315,452.11
39	Community Development	Small Business Support	Cambridge Small Business Relief Grants in the amount of up to \$5K each. (E-Commerce)		400,000.00	400,000.00	-	Complete	387,410.00
41	Community Development	Small Business Support	Outdoor dining infrastructure support and grants because the cost is very high and the city should support infrastructure that not only supports businesses, but also DPW operations, ADA accessibility, TPT efforts, etc. Offering the grant will allow the City more control on what is erected.		130,730.00	130,730.00	-	Complete	128,230.00
42	Community Development	Small Business Support	Business District Study		-	60,000.00	60,000.00	Applicant Processing	
43	Dept of Public Works	Sustainability	Energy Efficiency Projects		500,000.00	500,000.00	-	Complete	499,940.00
44	City Manager's Office	Testing Services/Public Health	COVID-19 Testing/Test Kits - includes Fire Dept Support, Pro-Ambulance, CIC Health, Broad Institute Test Kits, St Johns Church rental		8,454,050.42	7,920,216.90	(533,833.52)	Complete	7,850,405.45
45	Neville Communities Inc	Testing Services/Public Health	Neville Communities, Inc.-The project is to provide funding for COVID-19 testing and PPE as the facility has had declining revenues due to loss of patients and decrease in new residence during the COVID pandemic stretching their resources thin.	Y	371,350.00	355,100.00	(16,250.00)	Complete	355,100.00
46	Dept of Public Works	Testing Services/Public Health	DPW - Biobot Analytics, Inc - to continue sewer testing program through FY23		454,448.27	454,448.27	-	Complete	454,448.27
47	Finance	Translation	Language Connections - translation of COVID documents: Omicron Flyer, At-home test information, quick start guide for iHealth COVID Antigen test instructions		7,015.00	7,015.00	-	Complete	7,013.01
48	Water Dept	Water/Sewer Infrastructure	Replace GAC (granular activated carbon) Filters for PFAS Removal		3,400,000.00	2,654,918.00	(745,082.00)	Underway	1,299,628.00
49	Cambridge Non-Profit Coalition	Non-Profit Assistance	Cambridge Non-profit Recovery Fund Program	Y	4,586,331.00	4,586,331.00	-	Complete	4,573,156.00
50	Transit	Disproportionately Impacted Communities	To support recommendations from the Mayor's Task Force [3 Projects]		2,000,000.00	1,500,000.00	(500,000.00)	Underway	254,661.00
51	Cambridge Housing Authority	Food Insecurity	Cambridge Housing Authority -Free meals program at CHA developments	Y	750,000.00	750,000.00	-	Underway	-
52	Green Cambridge	Food Insecurity/Mental Health	Green Cambridge - Urban Farm at CRLS	Y	75,000.00	75,000.00	-	Underway	-
53	Community Servings	Food Insecurity	Community Servings - Provide Medically Tailored Meals customized to meet the individual health needs	Y	75,000.00	75,000.00	-	Underway	37,305.73

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54	Daily Table	Food Insecurity	Daily Table - Affordable nutrition for the food insecure	Y	150,000.00	150,000.00	-	Complete	150,000.00
55	The Outdoor Church	Homeless Support Programs	The Outdoor Church - Outdoor care for the unhoused	Y	10,000.00	10,000.00	-	Underway	7,890.30
57	On The Rise	Homeless Support Programs	On the Rise - Safe Haven - Provides safety, community, and advocacy to woman and trans/non-binary individuals moving through and recovering from homelessness	Y	125,000.00	125,000.00	-	Underway	68,126.23
59	CASPAR/Bay Cove	Homeless Support Programs	Caspar/BayCove Unhoused support using a four point phased program/investments	Y	77,000.00	77,000.00	-	Underway	-
60	DeNovo Center for Justice and Healing	Homeless Support Programs	DeNovo - Homeless Prevention Project-free legal to low-income individuals facing homelessness or displacement	Y	300,000.00	300,000.00	-	Underway	119,841.69
61	Breakthrough Greater Boston	Job Training/Non-Profit Assistance	Breakthrough Greater Boston - College Success Program	Y	200,000.00	200,000.00	-	Underway	-
62	Cambridge Community Center	Mental Health	Cambridge Community Center - Youth and Family Mental/Behavioral Health Programming	Y	509,117.25	509,117.25	-	Underway	449,880.26
63	Green St Shelter	Mental Health/Homeless Support Programs	Green St Shelter/Solutions at Work - Expand Mental Health Services for homeless individuals	Y	200,000.00	200,000.00	-	Underway	171,789.70
64	Reservoir Church	Non-Profit Assistance	Reservoir Church - Soccer nights program for elementary age children to bring neighborhood together	Y	10,000.00	10,000.00	-	Underway	7,682.22
65	Transition House	Non-Profit Assistance	Transition House - Providing services for domestic violence victims	Y	750,000.00	750,000.00	-	Underway	422,369.13
66	CIRC/DeNovo	Non-Profit Assistance	CIRC/DeNovo - Provide legal service resources for Cambridge's immigrant communities	Y	600,000.00	600,000.00	-	Underway	204,073.92
67	Cambridge NAACP	Non-Profit Assistance	Cambridge NAACP - Excellence lab for K-8 Cambridge students	Y	300,000.00	300,000.00	-	Underway	-
68	My Brother's Keeper	Non-Profit Assistance	MBK - Empowerment program for high school aged youth	Y	375,000.00	375,000.00	-	Applicant Processing	-
69	Boston Area Rape Crisis Center	Non-Profit Assistance	BARCC - Support services for sexual violence survivors	Y	450,000.00	450,000.00	-	Underway	381,478.00
70	Create Cambridge Coalition	Non-Profit Assistance/Arts	Create Cambridge Coalition - To invest in Arts, Culture, and Creative economy sector	Y	500,000.00	500,000.00	-	Underway	-
71	Global Arts Live	Non-Profit Assistance/Arts	Global Arts Live - Performing Arts Collaboration to support a series of events	Y	300,000.00	300,000.00	-	Underway	52,436.89
72	Community Development	Open Space/Non-Profit Assistance	Fitchburg Crossing		600,000.00	600,000.00	-	Applicant Processing	-
73	Alewife Neighbors	Open Space/Non-Profit Assistance	Alewife Neighbors Inc - Environmental Consultant for Russell Field and Jerry's Pond areas		20,000.00	20,000.00	-	Applicant Processing	-
74	Cambridge Local First	Small Business Support	CLF - One on One technical assistance and implementation support for locally owned businesses	Y	60,000.00	60,000.00	-	Underway	11,613.27
75	Popportunity	Small Business Support/Non-profit Assistance	Popportunity - Expand opportunities for low cost pop-up stores	Y	150,000.00	150,000.00	-	Underway	46,483.92

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76	Sustainable Business Network	Small Business Support	Sustainable Business Network - Support for Local Business Fair	Y	30,000.00	30,000.00	-	Applicant Processing	-
77	Sustainable Business Network	Small Business Support	Sustainable Business Network - Black/Brown Business equity support for new food businesses	Y	1,000,000.00	1,000,000.00	-	Underway	70,266.30
78	Cambridge Local First	Small Business Support	CLF - Support to increase local procurement and investment in business accelerator spaces	Y	100,000.00	100,000.00	-	Applicant Processing	-
79	Cambridge Local First	Small Business Support	CLF - Support development of programs to drive spending to Cambridge businesses. (e.g. Buy One-Get One Free gift card program)	Y	25,000.00	25,000.00	-	Underway	4,851.25
80	Green Cambridge	Sustainability	Green Cambridge -To support Canopy (Tree) Crew Program involving teens and young adults	Y	125,000.00	125,000.00	-	Underway	-
81	Climate Crisis Response	Sustainability	Climate Crisis Response based on Task Force response [3 projects]		2,500,000.00	2,900,000.00	400,000.00	Underway	-
82	Central Square BID	Arts	BIPOC Artist Gallery Space - Creating a space for galleries, retail and performance	Y		500,000.00	500,000.00	Applicant Processing	-
83	Just A Start	Disproportionately Impacted Communities	JAS - Economic Opportunities Programming	Y	100,000.00	100,000.00	-	Underway	
84	Homeowner's Rehab Inc	Non-Profit Assistance	HRI - Support to non-profit housing providers to ensure affordable housing providers can provide critical services	Y	125,000.00	125,000.00	-	Underway	85,411.43
85	Joyful Destinations	Arts	Joyful Destinations - Citywide cultural arts special events	Y	100,000.00	100,000.00	-	Underway	-
86	HEART	Non-Profit Assistance	HEART- Emergency Response	Y	300,000.00	300,000.00	-	Underway	126,134.79
87	BAY-CASH	Disproportionately Impacted Communities	BAY-CASH - cash assistance program for young adults facing homelessness	Y	236,626.00	236,626.00	-	Underway	-
88	Water	Infrastructure	Water CWD pipe gallery beam			219,946.00	219,946.00		
					Total	88,119,387.00			53,517,094.55

Status Key:

1. City Processing: Project under review by appropriate City department(s)
2. Applicant Processing: Applicant finalizing scope and budget
3. Underway: Contract signed, and project is drawing down funds
4. Complete: Project completed, and all allocated funds spent

*Spent to date as of 6/30/2024